

Fees and Charges												
Cost Centre	GL Code	Charge Description	VAT Rate	Statutory/Discretionary	2009/10 Current Unit Charge (excl VAT)	Proposed Charge 2010/11 (excl VAT)	2010/11 Budgeted Income					
Development Control & Land Charges												
Development Control	102 0000 000 9383	Planning Application Fees	B	S	Variable	Variable	625,000					
Development Control	102 0000 000 9400	S106 agreement income	S	D	Variable	Variable	30,000					
Development Control	102 0000 000 9411	Rechargeable works	S	D	£cost+ohd	£cost+ohd	5,000					
Development Control	102 0000 000 9412	Charges for Services - general	S	D	£cost+ohd	£cost+ohd	0					
Development Control	102 0000 000 9413	Photocopying charges	S	D	£6 ave	6.00	7,800					
Development Control		Pre-planning advice	S	D	0.00	0.00	0					
Development Control		Discharge of planning conditions	S	D	0.00	£25 or £85	27,500					
Land Charges												
	300 0000 000 9390	Search Fees :-			Variable	Variable	203,000					
		Standard search	B	D	108.20	108.20						
		Personal Searches	B	S	11.00	22.00						
		Official Certificate - 1 part	B	D	5.00	5.00						
		- whole paper	B	D	20.00	20.00						
		Con 29R - part 1 enquiry	B	D	88.20	88.20						
		- part 1 addit parcels	B	D	13.70	13.70						
		Con 29O - part 2 enqu 4-21	B	D	8.50	8.50						
		Con 29O - part 2 enqu 22	B	S/D	17.00	17.00						
Forward Planning, Countryside and Street Naming												
Forward Planning	154 0000 000 9331	Sale of publications	Z	D	Variable	Variable	780					
Trees & countryside	302 0000 000 9411	Rechargeable works	S	S/D	cost only	cost only	2,500					
Trees & countryside	302 0000 000 9413	Photocopying Charges	S	D	Variable	Variable	60					
Street Naming	457 0000 000 9388	Change of House Name	S	D	25.00	25.00	600					
Building Control												
Building Control	005 0000 000 9341	Miscellaneous Sales	S	D	4.50	4.50	1,350					
Building Control	005 0000 000 9381	Building Regs - Plan deposits	S	S	Variable	Variable	112,000					
Building Control	005 0000 000 9382	Building Regs - Inspection Fees	S	S	Variable	Variable	390,000					
Building Control	005 0000 000 9411	Dangerous Structures	S	D	cost + 10%	cost + 10%	4,500					

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Council Mortgages							
Council Mortgages	059 0000 000 9932	Administration charge - early redemption	S	D	25.00	25.00	100
Community Engagement							
Arts/Cultural Development	003 0000 000 9429	Holiday activities	B	D	0.00	0.00	0
Sports Development	350 0000 000 9429	Holiday activities	B	D	1.00	Variable	750
Community Transport	502 0000 000 9278	Senior Citizen Railcard Income	Z	D	18.00	19.50	16,970
Marketing & Communications							
Marketing & Communications	361 0000 000 9418	Advertising in Voice - Sold by The Creative Team	S	D	750	1,000.00	12,000
Strategic Housing							
Housing Enforcement	256 0000 000 9358	HMO Licence Fees	B	D/S	225.00	225.00	11,250
Housing Enforcement	256 0000 000 9380	HMO Enforcement Fees	B	S	200.00	200.00	1,000
Hostels	257 0000 000 9901	Hostel Charges(including service charge)	B	S	93.50	110.00	99,540
Advice & Homelessness	258 0000 000 9422	B&B Charges	B	D	Variable (average £37)	Variable	42,000
Strategic Housing	263 0000 000 9411	Rechargeable Works (including welfare burials)	S	D	recovery of costs +10% estimated £1100	recovery of costs +10% estimated £1100	2,200
Strategic Housing	263 0000 000 9342	Landlords Accreditation	S	D	20.00	20.00	100
Strategic Housing	263 0000 000 9418	Breckland Key Select - Landlords charge	S	D	0.00	80.00	38,000
Strategic Housing	263 0000 000 9418	Breckland Key Select - Membership Fee	S	D	0.00	4x £1,175 1 x 5,875	10,500
Strategy & Enabling	263 0000 000 9343	Housing Needs/stock condition survey Hard Copies	S	D	35.00	35.00	35

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Asset Management							
Asset Management	006 0000 000 9304	Land Sales	S	D	Variable	Variable	20,000
Asset Management	006 0000 000 9384	DV Fees	S	D	cost	cost	2,450
Asset Management	006 0000 000 9417	Insurance Premiums	S	D	cost	cost	150
Asset Management	006 0000 000 9417	Miscellaneous Receipts	S	D	Variable	Variable	500
Car Parking Enforcement	052 0000 000 9427	Fines	B	D	12.00	12.00	2,000
Car Parks	052 0000 000 9416	Letting & Hire Charges	S	D	Variable	Variable	100
Car Parks	052 0000 000 9418	Miscellaneous Receipts	S	D	Variable	Variable	200
Street Scene							
Street Scene	125 0000 000 9385	Clean neighbourhoods litter fixed penalty& prosecutions	B	D	£60 if paid within 14 days otherwise £80	£60 if paid within 14 days otherwise £80	4,000
Grass Cutting	203 0000 000 9211	NCC grass cutting	S	D	77,000.00	77,580.00	77,580
Parks Woods & Open Spaces	351 0000 000 9416	Lettings & Hire Charges	S	D	Variable	Variable	1,600
Parks Woods & Open Spaces	351 0000 000 9431	Rents & wayleaves	S	D	Variable	Variable	820
Waste Collection	503 0000 000 9348	Garden Waste scheme	B	D	36.00	36.00	511,200
Waste Collection		Collection charge - non domestic properties 240 litre bin	S	D	0	0	0
		Collection charge - non domestic properties 1,100 litre bin	S	D	0	0	0
Environmental Health							
Food Safety	153 0000 000 9424	Course Fees	E	D	45.00	50.00	6,300
Licensing	304 0000 000 9325	Gambling Annual Fee	B	D	Variable	Variable	12,020
Licensing	304 0000 000 9326	Gambling Permits Annual	B	D	Variable	Variable	350
Licensing	304 0000 000 9378	Gambling Premises Licences	B	D	Variable	Variable	2,700
Licensing	304 0000 000 9379	Gambling Permits	B	D	Variable	Variable	2,050
Licensing	304 0000 000 9352	Riding establishment licence	B	D	110.00 + vet fees	110.00 + vet fees	2,750
Licensing	304 0000 000 9353	Tattooing regs	B	D	110.00	110.00	1,000
Licensing	304 0000 000 9355	Dog Breeders licences	B	D	110.00 + vet fees	110.00 + vet fees	1,380
Licensing	304 0000 000 9357	Animal boarding establishment	B	D	110.00	110.00	2,310
Licensing	304 0000 000 9359	Pet Animals Act - Pet Shops	B	D	110.00	110.00	1,260
Licensing	304 0000 000 9360	<i>Hackney carriage licences</i>					35,870
		HCV	B	D	110.00 + test	110.00 + test	

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		PHV	B	D	110.00 + test	110.00 + test						
		HCV Renewal	B	D	110.00 + test	110.00 + test						
		PHV Renewal	B	D	110.00 + test	110.00 + test						
		Driver - Grant	B	D	110.00 + CRB	110.00 + CRB						
		Driver - Renewal	B	D	110.00 + CRB	110.00 + CRB						
		PHO	B	D	0.00	0.00						
		Replacement Breckland Stags	B	D	15.00	15.00						
		Replacement Vehicle Plate	B	D	18.00	18.00						
		Replacement Drivers Badge	B	D	18.00	18.00						
		Replacement Licence	B	D	18.00	18.00						
		Replacement Internal Sticker	B	D	12.00	12.00						
		Transfer existing licensed vehicle to new owner	B	D	20.00	20.00						
		Transfer of vehicle licence to new vehicle (e.g. following an accident)	B	D	55.00	55.00						
Licensing	304 0000 000 9362	Lotteries	B	D	20.00	20.00	5,480					
Licensing	304 0000 000 9365	<i>Street Traders</i>										
		Watton Farmers Market	B	D	1.00	1.00	395					
		King Street, Thetford	B	D	90.00	90.00	537					
Licensing	304 0000 000 9366	Wild animal	B	D	110.00 + vet fees	110.00 + vet fees	0					
Licensing	304 0000 000 9369	Motor Salvage	B	D	80.00	80.00	240					
Licensing	304 0000 000 9370	Tables & Chairs Grant	B	D	110.00	110.00	0					
Licensing	304 0000 000 9370	Tables & Chairs Renewal	B	D	110.00	110.00	0					
Licensing	305 0000 000 9371	Premises Licences	B	S	Variable	variable	59,200					
Licensing	304 0000 000 9372	Club registration	B	S	70.00	70.00	4,920					
Licensing	304 0000 000 9373	Personal licence	B	S	37.00	37.00	3,270					
Licensing	304 0000 000 9374	Temporary Events	B	S	21.00	21.00	9,780					
Licensing	304 0000 000 9375	Misc LA 2003	B	S	Variable	Variable	2,230					
Licensing	304 0000 000 9377	Sex establishments	B	D	3,000.00	3,000.00	3,000					
Licensing	304 0000 000 9394	Zoo Inspections	B	D	110.00	110.00	0					
		Application	B	D	70.00	70.00	0					
		Inspection	B	D	500.00	500.00	0					
Pest Control/Dog Warden		Wasps	S	D	35.00	35.00	19,250					
		Cockroaches, Fleas and cluster flies	S	D	45.00	45.00	4,500					
		Commercial Premises (per hour)	S	D	45.00	45.00	450					
		Bed bugs	S	D	45.00	45.00	450					
		Rats/Mice domestic		D	foc	foc	0					

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Pest Control/Dog Warden	356 0000 000 9414	Dog Fouling Fines	B	D/S	£50.00 fixed penalty notice	£50.00 fixed penalty notice	50	
Pest Control/Dog Warden	356 0000 000 9418	Dog Collection Fines	B	D/S	First time - £50	First time - £50	7,000	
					Second time - £70	Second time - £70	140	
					Third time - £90	Third time - £90	90	
Local Elections/Registration of Electors								
Local Elections	305 0000 000 9341	Letters (charge per letter)	S	D	10.00	10.00	30	
Local Elections	305 0000 000 9341	Copies of marker register	S	D	£20 for data + £150 per 1000 entries	£20 for data + £150 per 1000 entries	40	
Members Services	056 0000 300 9332	Sale of Minutes	S	D	160	160	320	
VAT Rates Key:								
	S = Standard Rated							
	B = Outside the Scope							
	E = Exempt							
	Z = Zero Rated							