

**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF RESOURCES (CAPITAL AND REVENUE BUDGETS)

FROM: Alison Batley (Management Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS IN RESPECT OF THE ATTACHED

REPORT: **Community Safety – Domestic Violence and Hate Crime Co-Ordinators**  
 REPORT DATE: **4 July 2007**

	£ Year 1	£ Year 2	£ Year 3	£ Year 4	£ Year 5
	2007/08	2008/09	2009/10	2010/11	2011/12

**Capital Revenue**

**Total Capital + Revenue**

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<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£0		
Revenue cost	£69,887	General Purposes	4 July 07

**Financial Services Comments**

This report requests approval for 2 part time fixed term posts. Funding of £69,887 is currently earmarked within Star Chamber for these posts (based on a grade 9) and is included in the current approved budgets. In addition to this funding a further £10,000 is available from KL&WNBC (as detailed in paragraph 4.6 of the report).

Therefore providing the total costs of employing these 2 posts do not exceed £79,887, the funding is available within the current budgets.

**Risk**

There is the risk of future costs relating to potential statutory obligations should any redundancy take place. However any restructure/reorganisations and their redundancy impact are considered in isolation at the time these decisions are made.

**Procurement**

There are no procurement issues relating to this decision.

**Gershon Efficiencies**

There are no Gershon efficiencies as a result of this decision.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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