

**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF RESOURCES  
(CAPITAL AND REVENUE BUDGETS)

FROM: Mandy Ashton (Senior Accountant Revenue & Projects)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED

REPORT: **Housing Access Improvement & Development Officer**  
REPORT DATE: **11th March 2009**

	£ Year 1 2009/10	£ Year 2 2010/11	£ Year 3 2011/12	£ Year 4 2012/13	£ Year 5 2013/14
<b>Revenue</b>					
263 **** ** 1100	41,250	42,000	0	0	0
263**** ** 9170	(41,250)	(42,000)	0	0	0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£0	General Purposes	01/04/09
Revenue cost	£0		

**Financial Services Comments**

The report requests a budget to temporarily appoint a Housing Access Improvement and Improvement Officer for a period of 2 years to lead on addressing the housing and support needs of people with a physical or sensory impairment for the County. The post will be for a fixed term of 2 years, at which time it is anticipated that the post holder will have delivered the priorities of the strategy (approved September 2008), which will include the setting up of a multi agency steering group. The post will be funded by Norfolk County Council Adult Social Services and Norfolk Supporting People.

**Risk**

An obligation exists to pay full redundancy costs relating to previous public sector work should employees come to Breckland Council with a period of two years continuous service (that is, a break of no more than four weeks between employers). This is not provided for in the costings as there are no plans for redundancy in relation to this post at this time.

**Procurement**

This report deals with employment of staff and therefore there are no procurement implications.

**Value for Money Efficiency**

This project is not forecast to identify any efficiencies, however if any efficiency is identified then this should be reported to Finance when quantified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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