Corporate Projects Highlight Dashboard Summary - July 2023

Project	Description	Lead PFH	Initial Target Date	Current Target Date	Budget Variance	Status	Current Milestone
Idox Implementation	Design and implementation of new planning system software.	Sarah Suggitt	Apr 23	TBC	5,560		Project review completed and solution agreed with Idox to increase software capabilities
Solar Projects (Elizabeth House, Leisure Centres)	Investigate options for solar panel installations at key strategic sites	Helen Crane	Nov 22 (bus. case)	Jul 23 (bus. case)	0		Outline business case presented to decision makers.
Car Parks Strategy	Review long term car park strategy	Paul Hewett	Feb 25	Feb 25	£2,649		Surveys and feasibility study ongoing
Attleborough Leisure (inc. 3G pitch)	Enhance current leisure provision in Attleborough	Tristan Ashby	Feb 25	Feb 25	£48,558		ALC planning application submission, 3G Pitch feasibility studies underway
Housing Investments (TAA and LAHF)	Purchase housing stock for temporary accommodation usage.	Claire Bowes	Feb 23	TAA: Aug 23 LAHF: Nov 23	0		**TAA**: 10 properties purchased and occupied **LAHF:** 5 completed, 2 offers accepted, 1 under offer.
Leisure PFI Benchmarking	Conduct PFI Benchmarking process	Alison Webb	Oct 23	Oct 23	0		Report received and responded to. Negotiations due to commence.