

BRECKLAND COUNCIL FINANCIAL COMMENTS & APPRAISAL

THIS DOCUMENT PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

FROM: Mandy Chenery (Senior Accountant)
REPORT: Domestic Abuse Support Specialist Post
REPORT DATE: March 2023

	£ Year 1 2022-23	£ Year 2 2023-24	£ Year 3 2024-25	£ Year 4 2025-26
Revenue				
Income				
Government Grant	(-)	(33,186)	(33,812)	(-)
Costs				
Salaries	-	33,186	33,812	35,000
Total Revenue	-	-	-	35,000
Capital				
Income				
	(-)	(-)	(-)	(-)
Costs				
	-	-	-	-
Total Capital	-	-	-	-
Considered By:	GP			
Date:	March 2023			

Financial Services Comments

The report asks for agreement to accept the grant funding Central Government to support the Domestic Abuse Act 2021 for local authorities to ensure the right support for families to have access to safe accommodation when they need it. The funding will be used to continue a fixed term post.

Financial Risk

The current post holder will exceed 2 years employment as a fixed term employee and has the same rights as a permanent employee. The report seeks to make the post permanent, subject to relevant committee approval. Funding has not been guaranteed from central government, therefore if funding ceases in 2024/25 the post will become a cost pressure to the council or the post will become redundant.

No redundancy costs have been factored into the table above.

This appraisal is valid for 1 month from issue date
If there are changes to the original report it may invalidate this document & must be reviewed by Finance.