

BRECKLAND COUNCIL FINANCIAL COMMENTS & APPRAISAL

THIS DOCUMENT PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

FROM: Mandy Chenery (Senior Accountant)
REPORT: Norfolk Housing & Independent Living Manager
REPORT DATE: March 2023

	£ Year 1 2022-23	£ Year 2 2023-24	£ Year 3 2024-25	£ Year 4 2025-26
Revenue				
Income				
Other 6 Norfolk authorities	(-)	(27,036)	(30,045)	(31,715)
Costs				
Salaries	-	31,542	35,052	37,000
Hired services		(4,506)	(5,007)	(5,285)
Total Revenue	-	-	-	-
Capital				
Income				
	(-)	(-)	(-)	(-)
Costs				
	-	-	-	-
Total Capital	-	-	-	-
Considered By:	GP			
Date:	March 2023			

Financial Services Comments

The report asks for agreement to employ a Housing & Independent Living Manager who will be shared with the 7 Norfolk Authorities. A contribution from the 6 other authorities will be received and BDC contribution has been budgeted for as a hired service cost. The manager was previously employed by one of the other Norfolk authorities and BDC made a 1/7th contribution to this salary.

Financial Risk

The funding of this post is from the Better Care funds that are distributed from NCC to the Norfolk authorities.

Subject to relevant committee approvals the post will be a permanent member of the BDC establishment.

Should the Better Care funding stop then the post will no longer be required.

No redundancy costs have been factored into the table above.

This appraisal is valid for 1 month from issue date
If there are changes to the original report it may invalidate this document & must be reviewed by Finance.