



KEY DECISION PLAN
VERSION 01/22

Issued –
Effective for Period:
01/01/22 - 31/12/22

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made.
Key Decision – means a decision which, in relation to an Executive Function, has a significant effect on communities in two or more Wards of the Council and/or is likely to result in the Authority incurring expenditure, or making savings, in any single financial year above £250,000
Significant Decision -: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

| PORTFOLIO HOLDER / SUBJECT | PURPOSE OF DECISION | CONSULTEES AND METHOD OF CONSULTATION | SUPPORTING DOCUMENTS | LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION |
|---|---|---------------------------------------|------------------------------------|--|
| Cllr Mark Robinson, Executive Member for Customer, Digital & Performance Key Performance Indicator Proposal | To propose a review of KPI's to the committee | See report | Key Performance Indicator Proposal | Cabinet 10 Jan 2022 |

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| <p>Cllr Gordon Bambridge, Executive Member for Waste and Environment</p> <p>Review of Taxi Licence Fees and Hackney Carriage Fares</p> | <p>To review the taxi licence fees and hackney carriage fares to go out to public consultation.</p> | <p>See report</p> | <p>Review of Taxi Licence Fees and Hackney Carriage Fares</p> | <p>Licensing Committee 12 Jan 2022</p> |
| <p>Cllr Phil Cowen, Executive Member for Finance, Revenue and Benefits</p> <p>Treasury Management Policy & Strategy 2022-23</p> | <p>To approve the Treasury Management Policy & Strategy and the Prudential Indicators for 2022-23</p> | <p>See report</p> | <p>Treasury Management Policy & Strategy 2022-23</p> | <p>Council 20 Jan 2022</p> |
| <p>Cllr Sam Chapman-Allen, Leader of the Council</p> <p>Covid Business Grants</p> | <p>To agree the approach to the acceptance and delivery of new Covid Business Grants announced in relation to the impact of the Omicron variant.</p> | <p>See report</p> | <p>Covid Business Grants</p> | <p>Cabinet date tbc</p> |

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| <p>Cllr Phil Cowen, Executive Member for Finance, Revenue and Benefits</p> <p>Counter Fraud, Corruption & Bribery Policy, Whistleblowing Policy and Anti-Money Laundering Policy</p> | <p>To review and approve the updated Counter Fraud Corruption</p> | <p>See report</p> | <p>Counter Fraud, Corruption & Bribery Policy, Whistleblowing Policy and Anti-Money Laundering Policy</p> | <p>Governance and Audit Committee 10 Feb 2022</p> |
| <p>Cllr Phil Cowen, Executive Member for Finance, Revenue and Benefits</p> <p>Council Tax 2022-23</p> | <p>To set the amounts of Council Tax applicable for 2022-23 for each valuation bands and in each part of the district</p> | <p>See report</p> | <p>Council Tax 2022-23</p> | <p>Council 24 Feb 2022</p> |

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| <p>Cllr Phil Cowen, Executive Member for Finance, Revenue and Benefits</p> <p>Budget Setting, Medium Term Financial Plan and Capital Strategy 2022-23</p> | <p>To approve the capital and revenue budget and proposed Council Tax, the financial Medium-Term Plan and the Capital Strategy</p> | <p>See report</p> | <p>Budget Setting, Medium Term Financial Plan and Capital Strategy 2022-23</p> | <p>Council 24 Feb 2022</p> |
| <p>Cllr Phil Cowen, Executive Member for Finance, Revenue and Benefits</p> <p>Local Council Tax Reduction Scheme (LCTRS) for 2022 - 2023</p> | <p>To approve the 2022-23 Local Council Tax Reduction Scheme (LCTRS)</p> | <p>See report</p> | <p>Local Council Tax Reduction Scheme (LCTRS) for 2022 - 2023</p> | <p>Council 24 Feb 2022</p> |

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| <p>Cllr Paul Claussen, Deputy Leader & Executive Member for Economic Development and Growth</p> <p>Norfolk Green Infrastructure & Recreational Impact Mitigation Strategy (GIRAMS)</p> | <p>A Strategy to deal with the increase in visitors to Natura 2000 sites as a result of the increase in development in Norfolk</p> | <p>See report</p> | <p>Norfolk Green Infrastructure & Recreational Impact Mitigation Strategy (GIRAMS)</p> | <p>Cabinet 21 Mar 2022</p> |
| <p>Cllr Paul Claussen, Deputy Leader & Executive Member for Economic Development and Growth</p> <p>Thetford Power Project</p> | <p>Seek decisions relating to Thetford Power Project.</p> | <p>Report awaited</p> | <p>Thetford Power Project</p> | <p>Deputy Chief Executive & Monitoring Officer</p> <p>Date tbc</p> |

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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