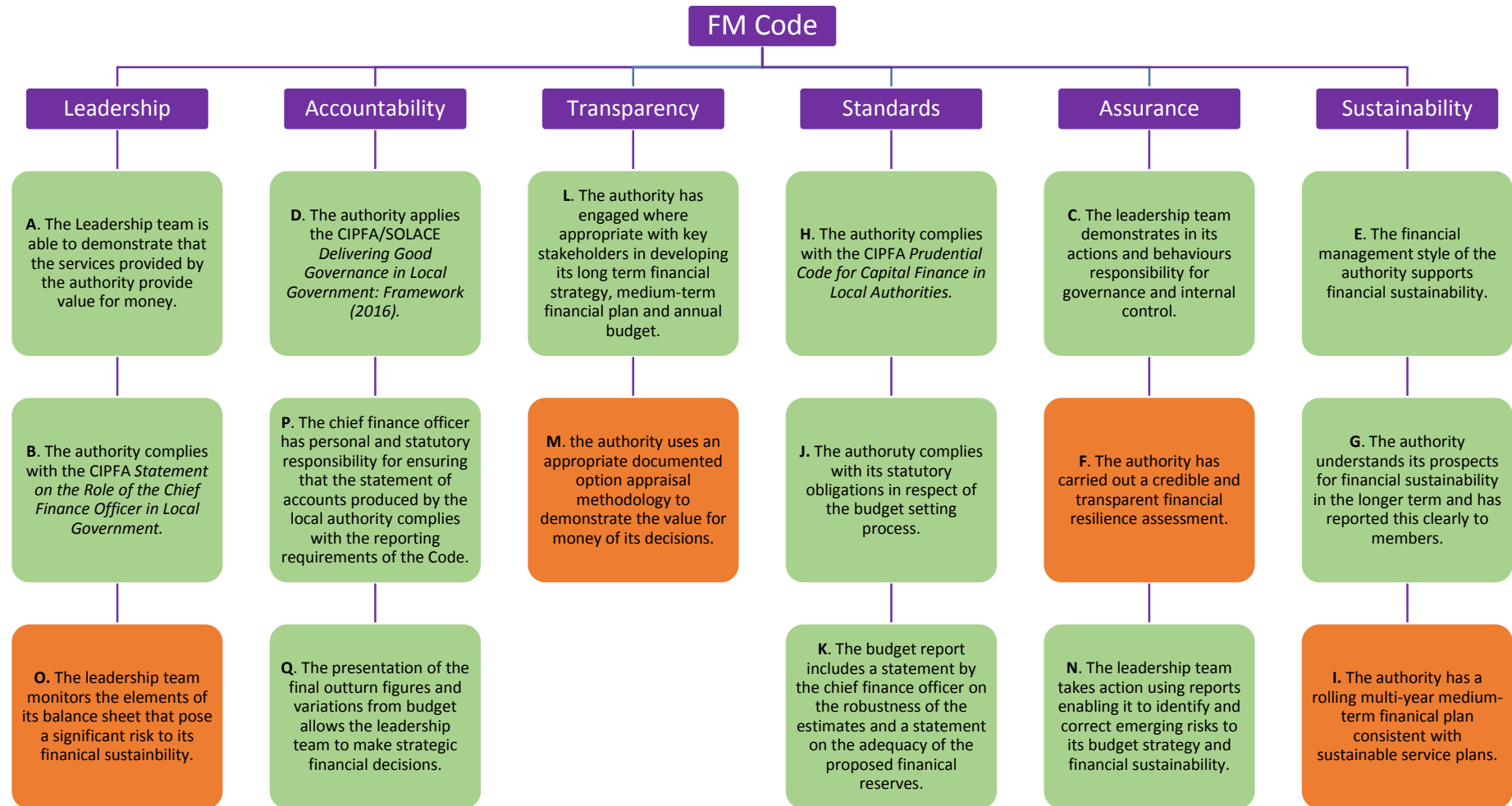


Appendix A – Extract from FM Code with Breckland Council RAG Status



Actions required to achieve green status:

Ref	Action	Who	By When
O.1	Add standard heading into quarterly finance report to include commentary on areas of the Balance Sheet which could pose significant risk & identify what these areas are before reporting (provisions, cash/investment balances, etc).	A Chubbock	30.09.2021
M.1	Update the guidance on committee reports to include guidance on when an options appraisal should be undertaken and the outline methodology to use.	A Chubbock & R Ringer	30.09.2021
F.1	The Strategic Property Manager produces an updated asset management plan during 2021-22	R Burton	31.12.2021
F.2	The Performance Manager produces a revised performance framework which ensures a greater analysis of poor performance and mitigating actions to improve.	J Cole	31.10.2021
I.1	Work with Performance team to link Medium Term Financial Plan (MTFP) and corporate plan and service plans.	A Chubbock & J Cole	31.12.2021

Actions required to improve already green status:

Ref	Action	Who	By When
A.1	Ensure progress against efficiency targets is included in reporting	A Chubbock & J Cole	30.09.2021
K.1	Amend future budget reports to include better information on reserves (i.e. what their purpose is, a minimum level if required, etc)	A Chubbock	31.01.2022