

**Anglia Revenues Partnership Joint Committee  
2021-22 Budget Setting Summary**

<i>Description</i>	<i>2020-21 Budget £</i>	<i>2021-22 Budget £</i>	<i>2022-23 Indicative Budget £</i>	<i>2023-24 Indicative Budget £</i>
Employee Costs	9,485,073	9,709,164	9,890,893	10,165,657
Premises Costs	285,440	275,886	282,774	290,676
Transport Costs	149,856	103,805	104,947	106,107
Supplies & Services	1,742,120	1,803,711	1,840,144	1,881,271
Support Services	555,000	495,228	502,585	510,091
Income	(2,408,696)	(2,729,913)	(2,718,103)	(2,706,819)
<b>TOTAL PARTNERSHIP COSTS</b>	<b>9,808,793</b>	<b>9,657,881</b>	<b>9,903,239</b>	<b>10,246,983</b>

**Analysis of Total Partner Contributions**

<i>Description</i>	<i>2020-21 Budget £</i>	<i>2021-22 Budget £</i>	<i>2022-23 Indicative Budget £</i>	<i>2023-24 Indicative Budget £</i>
Breckland Council	1,960,625	1,910,305	1,956,814	2,020,993
East Cambridgeshire Council	1,121,411	1,075,225	1,101,750	1,139,004
Fenland District Council	1,255,239	1,224,589	1,257,656	1,303,403
West Suffolk	2,378,288	2,300,106	2,358,773	2,440,108
East Suffolk	3,093,231	3,147,656	3,228,247	3,343,475
	<b>9,808,793</b>	<b>9,657,881</b>	<b>9,903,239</b>	<b>10,246,983</b>

**Analysis of Partner Gain Share Percentages 2021-22**

<i>Description</i>	<i>5 Partners %</i>	<i>3 Partners %</i>	<i>Enforcement %</i>
Breckland Council	17.91%	34.91%	19.17%
East Cambridgeshire Council	10.59%	20.63%	8.80%
Fenland District Council	13.51%	0.00%	17.63%
West Suffolk	22.81%	44.46%	22.94%
East Suffolk	35.18%	0.00%	31.46%
	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>