



KEY DECISION PLAN
VERSION 11/18

Issued –
Effective for Period:
16/11/18 - 31/10/20

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key decisions are *Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.*

Significant decisions are: *1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)*

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Finance and Delivery Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20 - on twice!!!!	To consider the draft capital and revenue budget estimates, the medium term financial plan and the capital strategy for 2019-20	See report	Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	Cabinet 27 Nov 2018

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Place (Health Lead) Local Council Tax Discount for Care Leavers	To agree a local Council Tax discount for Care Leavers with effect from 1 April 2019	See report	Local Council Tax Discount for Care Leavers	Cabinet 27 Nov 2018
Executive Member for Growth Amendments to the Breckland Housing Allocations policy	To consider an amendment to the Breckland Housing Allocations Policy	See report	Amendments to the Breckland Housing Allocations policy	Overview and Scrutiny Commission 13 Dec 2018 Cabinet 5 Feb 2019
Executive Member for Growth Local Plan - Main Modifications	To consider the Main Modifications to the Local Plan arising from the Examination hearing sessions.	See report	Local Plan - Main Modifications	Council 6 Dec 2018
Executive Member for Growth Norfolk Strategic Infrastructure Delivery Plan refresh 2018	To update Members on the refresh of the Strategic Infrastructure Delivery Plan for 2018.	See report	Norfolk Strategic Infrastructure Delivery Plan refresh 2018	Council 6 Dec 2018
Executive Member for Finance and Delivery Budget, Medium Term Plan and Capital Strategy 2019-20	To consider and approve the capital and revenue budget estimates and proposed council tax, the financial medium term plan and the capital strategy	See report	Budget, Medium Term Plan and Capital Strategy 2019-20	Cabinet 5 Feb 2019 Council 21 Feb 2019
Executive Member for Finance and Delivery Treasury Management Policy & Strategy 2019-20	This report outlines the Council's Prudential Indicators for 2019-20 to 2022-23 and sets out the expected treasury operations for this period and requests a recommendation to Full Council to approve the Treasury Management Policy, Strategy and Prudential Indicators for 2019-20 to 2022-23	See report	Treasury Management Policy & Strategy 2019-20	Governance & Audit Committee 15 Feb 2019

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Growth Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund	A report to consider the acceptance of HIF funding to support the delivery of the Kingsfleet Sustainable Urban Extension, Thetford	See report	Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund	Council 21 Feb 2019
Executive Member for Finance and Delivery Council Tax Setting 2019-20	To set the amounts of Council Tax applicable for 2019-20 for each valuation band and in each part of the district	See report	Council Tax Setting 2019-20	Council 21 Feb 2019
Deputy Leader & Executive Member for Corporate Strategy and Investment Corporate Plan 2019-2023	To seek adoption of the Council's new four year corporate plan which sets the organisation's strategic direction from 2019-23.		Corporate Plan 2019-2023	Council 21 Feb 2019
Executive Member for Growth Adoption of the Breckland Local Plan	To adopt the Local Plan following the conclusion of the Examination in Public.		Adoption of the Breckland Local Plan	Council 28 Mar 2019

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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