

CURRENT USAGE AT THE CENTRE

August (Summer) 2018 'typical week'

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
	Hours Available	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -5pm	9am -5pm	
Sport	Total Hours	13	13	13	13	13	8	8	81
Football	Club Hire								0
Football	Casual Hire				2	1			3
Football	League Hire	2			2				4
Football	Other								0
Hockey	Club Hire								0
	Total Hire	2	0	0	4	1	0	0	7
	Hire v Availability %	15%	0%	0%	31%	8%	0%	0%	9%

Based on M-F 17:00-22:00 (5 hours) & Sat + Sun 9:00-17:00 (8 hours) : weekly total 41 hours			40%	0%	0%	80%	20%	0%	0%	17%
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February 2018 'typical week'

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
	Hours Available	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -5pm	9am -5pm	
Sport	Total Hours	13	13	13	13	13	8	8	81
Football	Club Hire	2		1.5		3			6.5
Football	Casual Hire			1	2	1			4
Football	League Hire	2			2				4
Football	Other								0
Hockey	Club Hire			1			1.5	1.5	4
	Total Hire	4	0	3.5	4	4	1.5	1.5	18.5
	Hire v Availability %	31%	0%	27%	31%	31%	19%	19%	23%

Based on M-F 17:00-22:00 (5 hours) & Sat + Sun 9:00-17:00 (8 hours) : weekly total 41 hours			80%	0%	70%	80%	80%	19%	19%	45%
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nb. further casual / ad hoc team bookings may take place depending on weather and also some seasonal fixtures - figures presented are a typical snapshot

NEW 3G ESTIMATES

August (Summer) 'typical week'

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
	Hours Available	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -5pm	9am -5pm	
Sport	Total Hours	13	13	13	13	13	8	8	81
Football	Club Hire		2	2	1		3	3	11
Football	Casual Hire				2	1			3
Football	League Hire	2			2				4
Football	Other	1	1						2
Hockey	Club Hire								0
	Total Hire	3	3	2	5	1	3	3	20
	Hire v Availability %	23%	23%	15%	38%	8%	38%	38%	25%

Based on M-F 17:00-22:00 (5 hours) & Sat + Sun 9:00-17:00 (8 hours) : weekly total 41 hours		60%	60%	40%	100%	20%	38%	38%	49%
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New 3G estimates

February 'typical week'

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
	Hours Available	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -10pm	9am -5pm	9am -5pm	
Sport	Total Hours	13	13	13	13	13	8	8	81
Football	Club Hire	1	4	3	3	2	5	3	21
Football	Casual Hire		1	1		1			3
Football	League Hire	2			2				4
Football	Other	2	1		1	1			5
Hockey	Club Hire								0
	Total Hire	5	6	4	6	4	5	3	33
	Hire v Availability %	38%	46%	31%	46%	31%	63%	38%	41%

Based on M-F 17:00-22:00 (5 hours) & Sat + Sun 9:00-17:00 (8 hours) : weekly total 41 hours		100%	120%	80%	120%	80%	63%	38%	80%
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Figures based on FA input re development of programme, incl accommodation of leagues

nb. further casual / ad hoc team bookings may take place depending on weather and also some seasonal fixtures - figures presented are a typical snapshot