

Appendix A Breckland

	Debit raised		CTax collected	% collected
Council Tax	2015/16 £61,554,363		2015/16 £60,209,632	97.82
	2016/17 £65,254,173		2016/17 £63,870,237	97.88
LCTRS awarded	2015/16 £7,493,169 Collected 85%	2016/17 £7,503,160 Collected 83.8%		
LCTRS Caseload	April 2015 9,863	April 2016 9,269	April 2017 8,928	

Table B

Estimated projections	Number of cases	County impact	Breckland	Total	DWP recovery possible in year?
Options Considered for Approval in this Report:					
Retain 8.5% scheme & uprate calculation rates	All	£4,141	£275	£5,376	Yes
Options Considered But Discounted:					
Savings cap £6,000 from £16,000	54	(£24,458)	(£1,622)	(£31,751)	n/a
Cap Council Tax assessments to Band D	40	(£12,500)	(£829)	(£16,228)	n/a
Increase customer liability to 10%	All	(£45,341)	(£3,009)	(£58,865)	No
Increase customer liability to 12.5%	All	(£127,791)	(£8,481)	(£165,906)	No
Increase customer liability to 15%	All	(£210,202)	(£13,950)	(£272,896)	No

NB: Positive amounts denote a cost & **negative** amounts denote a saving