

## Appendix A Breckland

	Debit raised		CTax collected	% collected
<b>Council Tax</b>	<b>2015/16</b> £61,554,363		<b>2015/16</b> £60,209,632	<b>97.82</b>
	<b>2016/17</b> £65,254,173		<b>2016/17</b> £63,870,237	<b>97.88</b>
<b>LCTRS awarded</b>	<b>2015/16</b> £7,493,169 Collected 85%	<b>2016/17</b> £7,503,160 Collected 83.8%		
<b>LCTRS Caseload</b>	<b>April 2015</b> 9,863	<b>April 2016</b> 9,269	<b>April 2017</b> 8,928	

**Table B**

Estimated projections	Number of cases	County impact	Breckland	Total	DWP recovery possible in year?
Retain 8.5% scheme & uprate calculation rates	All	£4,141	£275	£5,376	Yes
Savings cap £6,000 from £16,000	54	(£24,458)	(£1,622)	(£31,751)	n/a
Cap Council Tax assessments to Band D	40	(£12,500)	(£829)	(£16,228)	n/a
Increase customer liability to 10%	All	(£45,341)	(£3,009)	(£58,865)	No
Increase customer liability to 12.5%	All	(£127,791)	(£8,481)	(£165,906)	No
Increase customer liability to 15%	All	(£210,202)	(£13,950)	(£272,896)	No

NB: Positive amounts denote a cost & **negative** amounts denote a saving