

BRECKLAND COUNCIL FINANCIAL COMMENTS & APPRAISAL

THIS DOCUMENT PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

FROM: Alison Chubbock, Chief Accountant
REPORT: Staffing Structure Emergency Planning
REPORT DATE: 27 October 2016

	£ Year 1 2016-17	£ Year 2 2017-18	£ Year 3 2018-19	£ Year 4 2019-20
Revenue				
Income				
-	-	-	-	-
Costs				
Norfolk County Council saving	-	(12,604)	(31,220)	(32,156)
New Emergency Planning Role	11,893	36,166	36,660	37,137
Saving used from Exec Mgr deleted role	(11,893)	(23,562)	(5,440)	(4,981)
Total Revenue	-	-	-	-
Capital				
Income				
N/A	(-)	(-)	(-)	(-)
Costs				
N/A	-	-	-	-
Total Capital	-	-	-	-
Considered By:	Full Council			
Date:	27-10-2016			

Financial Services Comments

This report requests approval for a new post in place of the current Norfolk County Council (NCC) service level agreement for emergency planning.

The cost of the new role less the saving from the NCC service level agreement will be funded from the deleted Executive Manager Income & Prosperity role (as approved at Full Council in July 2016).

The remaining saving from the Executive Manager role will contribute to the Council's overall transformation efficiency.

The costs assume 4 months for the new role in 2016-17 and assumes that the NCC costs cease at 31 October 2017 (after the 12 month notice period).

This appraisal is valid for 1 month from issue date

If there are changes to the original report it may invalidate this document & must be reviewed by Finance.