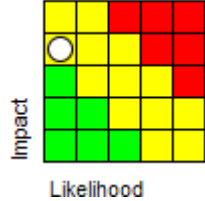
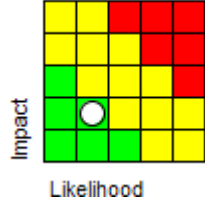
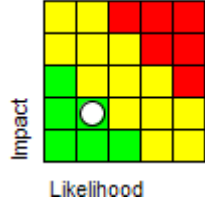


BDC Strategic Risk Register



Title	Description	Impact	Likelihood	Risk Score	Latest Note
Medium Term Financial Plan Not Delivered	The council's medium term financial strategy has identified a budget gap, the transformation programme will need to make this level of saving for the organisation over that period to balance the budget.	3	3	9	The situation has improved as we are allowing a longer time to achieve the plan and therefore likelihood of success if improved. Plan has now been agreed.
Uncertainty over future government funding settlement	Government has indicated further cuts to public services, exact impact on the council as yet unknown	3	3	9	New financial plan being considered which reflects reduced dependency on government settlement
Failure to deliver the council's Corporate Priorities	Would lead to missed targets and failure to deliver objectives and may result in the Council suffering reputational damage and a failure to deliver priorities to residents.	2	2	4	The transformation programme provides mitigation against this risk

Title	Description	Impact	Likelihood	Risk Score	Latest Note
Failure to effectively implement corporate business continuity plan	Failure to effectively implement the corporate business continuity plan, thereby exposing the authority to the risk of service outage following a major incident	4	1	<p data-bbox="1339 331 1361 355">4</p> 	The council's business impact analysis, service continuity plans, out-of-hours procedures and mutual aid/support procedures with South Holland and other authorities are all in place. Business continuity plans are being reviewed regularly.
Failure to maximise trading opportunities	Failure to maximise trading opportunities could result in lack of commercial exploitation of assets or income from trading arms	2	2	<p data-bbox="1339 544 1361 568">4</p> 	Commercial strand of transformation under way, programme manager recruited, opportunities identified.
Staff recruitment and retention at all levels within both organisations	Staff recruitment and retention issues could undermine the effectiveness of the organisations though loss of experience and knowledge	2	2	<p data-bbox="1339 759 1361 783">4</p> 	There are no specific issues currently