

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Additional Resource Request
REPORT DATE: 17 September 2014

	£ Year 1 2014-15	£ Year 2 2015-16	£ Year 3 2016-17	£ Year 4 2017-18	£ Year 5 2018-19
Revenue					
ICT Staff	12,810	12,810	-	-	-
Total	12,810	12,810	-	-	-

Funding required:

Total capital cost £Nil
Revenue cost £25,620

Considered by:

General Purposes

Date:

17-09-14

Financial Services Comments

This report requests approval to recruit a part time resource for 12 months. The costs in the table above assumes the post holder works 3 days per week for a period of 12 months beginning on 1 October 2014 and includes all on costs such as National Insurance.

The post can be fully funded from the £385,000 funding held by the Council for this project.

Financial Risk

There are no further financial risks to highlight.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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