

**STAR CHAMBER AUTUMN 2007 BUDGET ROUND -
POSTS FOR RECOMMENDATION TO GPC 26th March 2007**

APPENDIX A

Costs

Description	Grades	Tenure	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	TOTAL	Funded From
EXTENSION TO FIXED & PART-TIME POSTS - CONTACT CENTRE	Various post titles	Extensions for 1 year to 18months	0	113,130	0	0	0	0	113,130	General Fund
PERMANENT ARTS OFFICER POST - CULTURE & LEISURE	Currently grade 9 - to be reviewed by Job Evaluation Panel	Permanent	0	42,517	56,030	57,503	58,628	59,787	274,465	Bid is self funding through use of funds made available from decision to not reappoint the grade 8 Community Development Officer
TECHNICAL ADMIN OFFICER - HOUSING & HOMELESSNESS	Grade 10	Fixed for two years to March 2010	0	21,939	23,832	0	0	0	45,771	Bid is self funding through use of funds made available from decision to not reappoint the Housing Trainee post PN335 (grade 12) and the remainder £14k (£7k 2008-09 and £7k 2009-10) to be taken from the Homeless Prevention Grant
EXTENSION TO FIXED TERM POST OF MARKETING OFFICER - MARKETING & COMMUNICATIONS	Grade 8 - £37k only made available which affords extension for xmths	Extension to March 2010	0	37,000	0	0	0	0	37,000	General Fund with the budget to be held in ODR reserve for post extension costs to March 2010
LOCAL LAND & PROPERTY GAZETTEER ASSISTANT	Grade 10	Fixed term for one year	0	23,320	0	0	0	0	23,320	General Fund
			0	237,906	79,862	57,503	58,628	59,787	493,686	

For impact on the budget see the figures outlined in the proforma B. Self funding bids have no financial impact so are listed as nil on the proforma, whereas the true costs are shown above.