

## Workings for Pro B 15/04/13 - Removal of Pest Control Service

### Option A

Current budget	2013/14	2014/15	2015/16	2016/17	2017/18
Pest Control service	(59,090)	(65,630)	(59,090)	(60,920)	(62,810)
Lost income	19,530	19,530	19,530	19,530	19,530
	<b>(39,560)</b>	<b>(46,100)</b>	<b>(39,560)</b>	<b>(41,390)</b>	<b>(43,280)</b>

### Option B

Pest Control service	59,090	65,630	59,090	60,920	62,810	
Income	(19,530)	(19,530)	(19,530)	(19,530)	(19,530)	
Charge for Rats	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	400 cases @ £30
	<b>27,560</b>	<b>34,100</b>	<b>27,560</b>	<b>29,390</b>	<b>31,280</b>	

### Option C

Pest Control service	59,090	65,630	59,090	60,920	62,810	
Tendering costs	0	(6,540)	0	0	0	
Income	(19,530)	(19,530)	(19,530)	(19,530)	(19,530)	budgeted income
Charge for Rats	(39,560)	(39,560)	(39,560)	(41,390)	(43,280)	
fee based on 400 cases	(98.90)	(98.90)	(98.90)	(103.48)	(108.20)	

### Last 3 years income

2010/11	(16,905)
2011/12	(21,574)
2012/13	(6,575)
average	<b>(15,018)</b>