

PROFORMA B

BRECKLAND COUNCIL  
 PROFORMA FOR CABINET APPROVAL OF THE RELEASE OF RESOURCES  
 (CAPITAL AND REVENUE BUDGETS)

FROM: Lynda Pope (Senior Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
 IN RESPECT OF THE ATTACHED

REPORT: **Discretionary Powers under the Housing Act 2004**  
 REPORT DATE: **4<sup>th</sup> April 2006**

	£ Year 1 2006/07	£ Year 2 2007/2008
	Licensing Houses	
<b>Revenue Costs</b>		
Anticipated income	Between £67,500 and £90,000	Negligible
Less: Maximum cost of the scheme	(£39,310)*	
<b>Total Surplus/(Deficit)</b>	<b>Minimum £28,190</b>	Negligible

\*This assumes one grade 7 officer for a fixed term period of one year

Funding Required This Year

Considered By (Date):

Total Capital Cost

Capital Projects Working Group \_\_\_\_\_

Revenue Income £28,190

Executive Board 21<sup>st</sup> March 2006

FINANCIAL SERVICES COMMENTS

This report recommends adoption of new discretionary policies under the Housing Act 2004 for dealing with Housing Enforcement to charge for licensing Houses in Multiple Occupation at a cost of £225 per licence. This has not previously been undertaken by the Housing department and is likely to require an additional resource on a fixed term basis to carry out the work.

The housing department anticipate between 300 and 400 licenses being issued, resulting in a gross income of between £67.5k and £90k which more than offsets any additional staffing requirement. The minimum bottom line surplus should be in the region of £28k as can be seen from above.

The licenses are issued every five years and therefore do not represent an annual income for the Council. It is therefore important that any recruitment be confined to a one year period to achieve the amounts in the table.