

## Appendix A DWP LHA Extra Admin Funding

One off Costs		Notes		
Additional ICT Hardware	£5,000			
<b>Total Cost</b>	<b>£5,000</b>			
Less Funding from DWP		Partner gain share		Saving
Breckland Council	£3,505	Breckland Council	35.88%	£1,566
East Cambs District Council	£1,806	East Cambs District Council	19.18%	£837
Forest Heath District Council	£1,523	Forest Heath District Council	16.51%	£720
St Edmundsbury District Council	£2,530	St Edmundsbury District Council	28.43%	£1,241
<b>Total Funding</b>	<b>£9,364</b>	<b>Total Cost</b>		<b>£4,364</b>
<b>Surplus</b>	<b>£4,364</b>			