

**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF  
RESOURCES  
(CAPITAL AND REVENUE BUDGETS)

FROM: Carol Dunne-Bathurst (Revenue Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED

REPORT: **2010/11 Additional Funding for Benefits Administration**

REPORT DATE: **11<sup>th</sup> March 2010**

	£ Year 1 2009/10	£ Year 2 2010/11	£ Year 3 2011/12	£ Year 4 2012/13	£ Year 5 2013/14
404 8102 086 ****		£187,939			
Breckland		(£73,461)			
East Cambs		(£52,582)			
Forest Heath		(£61,896)			
<b>Total Capital + Revenue</b>		<b>£0</b>			

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£0	ARP Joint Committee	11/03/10
Revenue cost	£0		

**Financial Services Comments**

Each partner authority will be in receipt of additional funding from the DWP solely to for the purpose of assisting local authorities in administering and process Housing and Council Tax claims for the year ending March 2011. Council will need to approve the supplementary budget Forest Heath and East Cambridgeshire will need appropriate committee approval to release grant funding to the partnership.

If approval is given to this report, it is recommended that:

- Funding received by East Cambridgeshire & Forest Heath to be paid into the partnership budgets held by Breckland
- Any residual balances from the funding are retained by the partner authorities.

**Risk**

No financial risk identified, as the grant will only be used for the benefits service

**Procurement**

Any procurement arising will need to comply with standing orders and Breckland's Sustainable Procurement Strategy.

**Value for Money Efficiency**

None

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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