



KEY DECISION PLAN

VERSION 01/21

**Issued –
Effective for Period:
01/01/21 - 31/12/21**

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key Decision – means a decision which, in relation to an Executive Function, has a significant effect on communities in two or more Wards of the Council and/or is likely to result in the Authority incurring expenditure, generating income or making savings in any single financial year above the capital expenditure threshold or the revenue expenditure threshold currently laid down by the Council.

Significant Decision -: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Leader of the Council Contractual Relief Payments to the Councils Leisure Provider	To address a request for financial assistance from the Council's leisure services provider Breckland Leisure Limited	Report awaited	Contractual Relief Payments to the Councils Leisure	Leader of the Council Not before 14th Dec 2020

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Executive Member for Finance and Growth Treasury Management Policy & Strategy 2021-22	To seek approval for the Treasury Management Policy, Strategy and Prudential Indicators for 2021-22.	See report	Treasury Management Policy & Strategy 2021-22	Governance and Audit Committee 17 Dec 2020 Recommendations to Council 21 Jan 2021
Executive Member for Finance and Growth Draft budget, medium term plan and capital strategy 2021-22	To consider the draft revenue and capital budgets, the draft medium term financial plan and the draft capital strategy.	See report	Draft budget, medium term plan and capital strategy 2021-22	Cabinet 4 Jan 2021 O&SC 14 Jan 2021
Executive Member for Finance and Growth Insurance Tender - Contract Award	Insurance Tender - Contract Award	Report awaited	Insurance Tender	Cabinet 1 Feb 2021

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Executive Member for Finance and Growth Budget, medium term financial plan and capital strategy	To approve the capital and revenue budgets, the proposed council tax, the financial medium term plan and the capital strategy.	Report awaited	Budget, medium term financial plan and capital strategy	Council 25 Feb 2021
Executive Member for Finance and Growth Council Tax 2021-22	To set the amounts of council Tax applicable for 2021-22 for each valuation band for each part of the district.	Report awaited	Council Tax 2021-22	Council 25 Feb 2021
Executive Member for Health and Housing Housing Service Review	To approve the Service Review for approval following consultation with staff and unions.	Report awaited	Housing Service Review	Council 25 Feb 2021

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Councillor Paul Hewett PFI Interim Benchmark Options	Following an interim benchmarking request, to recommend options to members to allow officers to proceed with negotiating a position with the contractor	Report awaited	PFI Interim Benchmark Options	Cabinet, Leader of the Council 22 Mar 2021

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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