



KEY DECISION PLAN
VERSION 01/20

Issued –
Effective for Period:
01/01/20 - 31/12/20

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key Decision – means a decision which, in relation to an Executive Function, has a significant effect on communities in two or more Wards of the Council and/or is likely to result in the Authority incurring expenditure, generating income or making savings in any single financial year above the capital expenditure threshold or the revenue expenditure threshold currently laid down by the Council.

Significant Decision -: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Finance and Growth Treasury Management Policy and Strategy 2020-21	The report outlines the Council's Prudential Indicators for 2020-21 to 2023-24 and sets out the expected treasury operations for this period and requests approval for the Treasury Management Policy, Strategy and Prudential Indicators for 2020-21 to 2023-24.	See report	Treasury Management Policy and Strategy 2020-21	Governance & Audit Committee 16 Jan 2020

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<p>Deputy Leader and Executive Member for Governance</p> <p>Polling Districts, Polling Places & Polling Stations Review</p>	<p>Formal review in accordance with the Representation of the People Act 1983 & the Review of Polling Districts, Polling Places (Parliamentary Elections) Regulations 2006.</p>	<p>See report</p>	<p>Polling Districts, Polling Places & Polling Stations Review</p>	<p>Council 23 Jan 2020</p>
<p>Executive Member for Finance and Growth</p> <p>Review of the Local Council Tax Reduction Scheme (LCTRS) for 2020-21</p>	<p>To consider options for the Local Council Tax Reduction Scheme (LCTRS) for 2020-21</p>	<p>See report</p>	<p>Review of the Local Council Tax Reduction Scheme (LCTRS) for 2020-21</p>	<p>Council 23 Jan 2020</p>
<p>Councillor Paul Hewett</p> <p>PFI Interim Benchmark Options</p>	<p>Following an interim benchmarking request, to recommend options to members to allow officers to proceed with negotiating a position with the contractor</p>	<p>See report</p>	<p>PFI Interim Benchmark Options</p>	<p>Council 27 Feb 2020</p>

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Executive Member for Finance and Growth Budget Setting, medium term plan and capital strategy 2020-21	To consider the capital and revenue budget estimates and proposed Council Tax, the financial medium term plan and the capital strategy	See report	Budget Setting, medium term plan and capital strategy 2020-21	Council 27 Feb 2020
Executive Member for Finance and Growth Council Tax Setting 2020-21	To set the amounts of council Tax applicable for 2020-21 for each valuation band and in each part of the district	See report	Council Tax Setting 2020-21	Council 27 Feb 2020
Executive Member for Planning Housing, Homelessness and Rough Sleeping Strategy and Allocations Policy	To consider an updated Strategy.	See report	Housing, Homelessness and Rough Sleeping Strategy	Cabinet 16 Mar 2020

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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<p style="text-align: center;"> Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE. Telephone 01362 656343 Email democraticservices@breckland.gov.uk </p>				