



KEY DECISION PLAN
VERSION 10/19

Issued –
Effective for Period:
01/10/19 - 30/09/20

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key Decision – means a decision which, in relation to an Executive Function, has a significant effect on communities in two or more Wards of the Council and/or is likely to result in the Authority incurring expenditure, generating income or making savings in any single financial year above the capital expenditure threshold or the revenue expenditure threshold currently laid down by the Council.

Significant Decision -: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

| PORTFOLIO HOLDER / SUBJECT | PURPOSE OF DECISION | CONSULTEES AND METHOD OF CONSULTATION | SUPPORTING DOCUMENTS | LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION |
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| <p>Executive Member for Finance and Growth</p> <p>Power utility supply in Thetford - Acceptance of Housing Infrastructure Funding</p> | <p>A report to consider the formal acceptance of HIF funding from Homes England to support the delivery of housing and employment growth in Thetford, and to present to members the delivery strategy for the project to be delivered with the funding.</p> | <p>See report</p> | <p>Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund</p> | <p>Council 19 Sep 2019</p> |
| <p>Executive Member for Contract & Assets</p> <p>Executive Member for Contract & Assets</p> <p>Breckland Bridge Extension</p> | <p>Review continuation of the Breckland Bridge property development joint venture partnership.</p> | <p>See report</p> | <p>Report and appendices</p> | <p>Cabinet 14 Oct 2019</p> <p>Council 31 Oct 2019</p> |

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| Executive Member for Growth Adoption of the Breckland Local Plan | To adopt the Local Plan following the conclusion of the Examination in Public. | See report | Adoption of the Breckland Local Plan | Council 12 Dec 2019 |
| Executive Member for Growth Grant Acceptance - Rough Sleeper | To accept rough sleeper funding and spend in line with officers proposals and grant conditions. | See report | Grant Acceptance - Rough Sleeper | Council 31 Oct 2019 |
| Deputy Leader and Executive Member for Governance Polling Districts, Polling Places & Polling Stations Review | Formal review in accordance with the Representation of the People Act 1983 & the Review of Polling Districts, Polling Places (Parliamentary Elections) Regulations 2006. | See report | Polling Districts, Polling Places & Polling Stations Review | Council 31 Oct 2019 |

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| Executive Member for Finance and Growth Breckland Town Delivery Plans | To seek Council approval to allocate up to £350,000 to fund the creation of five town delivery plans and to seek approval to proceed with the procurement of a consultant to produce the delivery plans | See report | Breckland Town Delivery Plans | Council 31 Oct 2019 |
| Executive Member for Finance and Growth Treasury Management Policy and Strategy 2020-21 | The report outlines the Council's Prudential Indicators for 2020-21 to 2023-24 and sets out the expected treasury operations for this period and requests approval for the Treasury Management Policy, Strategy and Prudential Indicators for 2020-21 to 2023-24. | See report | Treasury Management Policy and Strategy 2020-21 | Governance & Audit Committee 12 Dec 2019 |
| Executive Member for Finance and Growth Review of the Local Council Tax Reduction Scheme (LCTRS) for 2020-21 | To consider options for the Local Council Tax Reduction Scheme (LCTRS) for 2020-21 | See report | Review of the Local Council Tax Reduction Scheme (LCTRS) for 2020-21 | Council 23 Jan 2020 |

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| Executive Member for Finance and Growth Budget Setting, medium term plan and capital strategy 2020-21 | To consider the capital and revenue budget estimates and proposed Council Tax, the financial medium term plan and the capital strategy | See report | Budget Setting, medium term plan and capital strategy 2020-21 | Council 27 Feb 2020 |
| Executive Member for Finance and Growth Council Tax Setting 2020-21 | To set the amounts of council Tax applicable for 2020-21 for each valuation band and in each part of the district | | Council Tax Setting 2020-21 | Council 27 Feb 2020 |

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

**Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
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