



KEY DECISION PLAN
VERSION 08/18

Issued –
Effective for Period:
01/08/18 - 31/07/19

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key decisions are Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.
Significant decisions are: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Deputy Leader & Executive Member for Strategy, Governance and Transformation PFI Benchmarking	To consider a request from the PFI Contractor in respect of the 2019 Benchmarking Procedure	See report	PFI Benchmarking	Cabinet 24 Jul 2018

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Executive Member for Growth Local Energy East Strategy	To consider council endorsement of the Local Energy East Strategy	See report	Local Energy East Strategy	Cabinet 24 Jul 2018
Deputy Leader & Executive Member for Strategy, Governance and Transformation, Executive Member for Place (Health Lead) Community Reserve Potential Projects	To provide the Cabinet with some potential project options that could be funded from the Community Reserve for consideration.	See report	Community Reserve Potential Projects	Cabinet 24 Jul 2018
Executive Member for Place (Health Lead) Motor Neuron Disease (MND) Charter	To consider whether the Council wishes to show its support by signing the Motor Neuron Charter.	See report	Motor Neuron Disease (MND) Charter	Cabinet 24 Jul 2018

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Executive Member for Growth Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund	A report to consider the acceptance of HIF funding to support the delivery of the Kingsfleet Sustainable Urban Extension, Thetford	See report	Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund	Council 25 Oct 2018
Executive Member for Finance Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	To consider the draft capital and revenue budget estimates, the medium term financial plan and the capital strategy for 2019-20	See report	Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	Cabinet 27 Nov 2018
Executive Member for Finance Budget, Medium Term Plan and Capital Strategy 2019-20	To consider and approve the capital and revenue budget estimates and proposed council tax, the financial medium term plan and the capital strategy	See report	Budget, Medium Term Plan and Capital Strategy 2019-20	Cabinet 5 Feb 2019 Council 21 Feb 2019

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Executive Member for Finance Treasury Management Policy & Strategy 2019-20	This report outlines the Council's Prudential Indicators for 2019-20 to 2022-23 and sets out the expected treasury operations for this period and requests a recommendation to Full Council to approve the Treasury Management Policy, Strategy and Prudential Indicators for 2019-20 to 2022-23	See report	Treasury Management Policy & Strategy 2019-20	Governance & Audit Committee 15 Feb 2019
Executive Member for Finance Council Tax Setting 2019-20	To set the amounts of Council Tax applicable for 2019-20 for each valuation band and in each part of the district	See report	Council Tax Setting 2019-20	Council 21 Feb 2019
Deputy Leader & Executive Member for Strategy, Governance and Transformation Corporate Plan 2019-2023	To seek adoption of the Council's new four year corporate plan that sets the organisation's strategic direction from 2019-23.	See report	Corporate Plan 2019-2023	Council 21 Feb 2019

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.

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