



KEY DECISION PLAN
VERSION 07/18

Issued –
Effective for Period:
01/07/18 - 30/09/19

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key decisions are Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.
Significant decisions are: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Growth and Commercialisation Broadband in Breckland	To inform OSC of the current and predicted future level of high speed broadband in Breckland and possible future options for dealing with those postcodes not covered by the current Better Broadband for Norfolk contract with BT	See report	Broadband in Breckland	Overview and Scrutiny Commission 31 May 2018

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Executive Member for Place (Health Lead) Inter Authority Agreement – Waste Services	To consider approving a draft agreement that needs to be in place between the three authorities that are participating in a joint procurement, and to grant delegated authority to the Executive Director for Strategy and Governance (in consultation with the Leader) to approve any final amendments and complete the agreement.	See report	Inter Authority Agreement – Waste Services	Cabinet 12 Jun 2018
Deputy Leader & Executive Member for Strategy, Governance and Transformation PFI Benchmarking	To consider a request from the PFI Contractor in respect of the 2019 Benchmarking Procedure	See report	PFI Benchmarking	Cabinet 24 Jul 2018
Executive Member for Finance Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	To consider the draft capital and revenue budget estimates, the medium term financial plan and the capital strategy for 2019-20	See report	Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	Cabinet 27 Nov 2018
Executive Member for Finance Budget, Medium Term Plan and Capital Strategy 2019-20	To consider and approve the capital and revenue budget estimates and proposed council tax, the financial medium term plan and the capital strategy	See report	Budget, Medium Term Plan and Capital Strategy 2019-20	Cabinet 5 Feb 2019 Council 21 Feb 2019

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Finance Treasury Management Policy & Strategy 2019-20	This report outlines the Council's Prudential Indicators for 2019-20 to 2022-23 and sets out the expected treasury operations for this period and requests a recommendation to Full Council to approve the Treasury Management Policy, Strategy and Prudential Indicators for 2019-20 to 2022-23	See report	Treasury Management Policy & Strategy 2019-20	Governance & Audit Committee 15 Feb 2019
Executive Member for Finance Council Tax Setting 2019-20	To set the amounts of Council Tax applicable for 2019-20 for each valuation band and in each part of the district	See report	Council Tax Setting 2019-20	Council 21 Feb 2019
Deputy Leader & Executive Member for Strategy, Governance and Transformation Corporate Plan 2019-2023	To seek adoption of the Council's new four year Corporate Plan which sets the organisation's strategic direction from 2019-23.	See report	Corporate Plan 2019-2023	Council 21 Feb 2019

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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