



KEY DECISION PLAN
VERSION 04/18

Issued –
Effective for Period:
01/04/18 - 31/03/19

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656343 Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key decisions are Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.
Significant decisions are: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Place (Health Lead) PFI Benchmarking Exercise	For the Cabinet to agree to delegate authority to the Executive Director for Strategy & Governance for the decision to accept or reject benchmark figures	See report	PFI Benchmarking Exercise	Cabinet 20 Mar 2018

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Executive Member for Growth & Commercialisation Snetterton Power Upgrade Project	Briefing report for Director and Members at December 2017 (to 20/12/17)	See report	Snetterton Power Upgrade Project	Council 12 Apr 2018
Executive Member for Growth & Commercialisation Release of new burdens fund - Homelessness Reduction Act	That Council accepts and releases funds to the value of £182,281 provided as a new burdens fund in respect of the impending introduction of the Homelessness Reduction Act. That the Executive Director for Place, in consultation with the Executive Member of Growth is granted delegated authority to commit and agree spend of the above monies in accordance with the conditions of the new burdens fund.	See report	Release of new burdens fund - Homelessness Reduction Act	Council 12 Apr 2018
Executive Member for People & Information Air Quality Action Plan	To approve the Air Quality Action Plan as required by Part IV of the Environment Act 1995 in respect of the Air Quality Management Area declared in Swaffham.	Officers and ward members across the council will be consulted along with colleagues and representatives from other affected organisations and community groups, particularly Norfolk County Council and Swaffham Town Council.	Air Quality Action Plan	Overview and Scrutiny Commission 19 Apr 2018 Cabinet 1 May 2018

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Executive Member for Growth Alternative Proposal for Electricity Power Scheme in Snetterton	To approve an alternative improved Electricity Power Scheme for Snetterton, to that already approved at Full Council in January 2017.	Breckland Directors Executive Member for Growth	Alternative Proposal for Electricity Power Scheme in Snetterton	Cabinet 1 May 2018 Council 17 May 2018
Executive Member for People & Information Corporate Enforcement Policy	To review and update the Breckland and South Holland Corporate Enforcement Policies and create a single joint policy for both authorities.	See report	Corporate Enforcement Policy	Cabinet 1 May 2018
Executive Member for Finance Budget, Medium Term Plan and Capital Strategy 2019-20	To consider and approve the capital and revenue budget estimates and proposed council tax, the financial medium term plan and the capital strategy	See report	Budget, Medium Term Plan and Capital Strategy 2019-20	Cabinet 5 Feb 2019 Council 21 Feb 2019
Executive Member for Finance Treasury Management Policy & Strategy 2019-20	This report outlines the Council's Prudential Indicators for 2019-20 to 2022-23 and sets out the expected treasury operations for this period and requests a recommendation to Full Council to approve the Treasury Management Policy, Strategy and Prudential Indicators for 2019-20 to 2022-23	See report	Treasury Management Policy & Strategy 2019-20	Governance & Audit Committee 15 Feb 2019

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Executive Member for Finance Council Tax Setting 2019-20	To set the amounts of Council Tax applicable for 2019-20 for each valuation band and in each part of the district	See report	Council Tax Setting 2019-20	Council 21 Feb 2019
Deputy Leader & Executive Member for Strategy, Governance and Transformation Corporate Plan 2019-2023	To seek adoption of the Council's new four year corporate plan which sets the organisation's strategic direction from 2019-23.	See report	Corporate Plan 2019-2023	Council 21 Feb 2019

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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