



## **BRECKLAND COUNCIL**

### **DELEGATED DECISION RECORD**

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

<b>Portfolio/Cabinet</b>	Cabinet
<b>Report Title (&amp; Reference No.)</b>	Budget Setting Report
<b>Summary Background</b>	To ask Members to recommend the 2011/12 estimates to Council and for Members to be advised on the outline financial position through to 2015/16.
<b>Author/Contact Officer</b>	Mark Finch (Head of Finance)
<b>Ward(s) Affected</b>	N/A
<b>Urgent?</b>	No
<b>Key Decision?</b>	Yes
<b>In Forward Plan?</b>	Yes
<b>Date Decision Taken</b>	Tuesday, 11 January 2011
<b>Date Published</b>	Thursday, 13 January 2011
<b>Call-In Expiry</b>	N/A
<b>Exempt Information?</b>	No
<b>Decision (Action Agreed)</b>	<p><b><u>RESOLVED</u></b> that a report be prepared for the next Cabinet meeting on 22 February 2011 to provide Members with a greater understanding of how the Homelessness Grant is spent.</p> <p>Subject to the charges for domestic rats and mice being continued as a free of charge service; it was</p> <p><b><u>RECOMMENDED</u></b> to Council that:</p>

	<ol style="list-style-type: none"> <li>1) the Breckland revenue estimates and parish council special expenses for 2011/12 and outline position through to 2015/16 be approved;</li> <li>2) the capital estimates and associated funding for 2011/12 and outline position through to 2015/16 be approved;</li> <li>3) the revised capital estimates and associated funding for 2010/11 be approved;</li> <li>4) the fees and charges shown at appendix 2/2B of the report, for adoption 1 April 2011, be approved;</li> <li>5) the Council Tax for a Band D property in 2011.12 be set at £64.05</li> <li>6) the changes to the Constitution for Reserves and Grants (detailed in appendix 6 of the report) be approved;</li> <li>7) up to £754,675 of the pre-incurred costs (detailed in section 3 of the report) relating to Thetford Enterprise Park (TEP) be written off to the General Fund; and</li> <li>8) the budget virements set out in appendix 8 of the report be approved.</li> </ol>
<b>Reasons(s)</b>	To comply with the budgetary and policy framework.
<b>Options</b>	There are no alternative budget options presented; however, the Cabinet is able to make amendments before recommendation to Full Council.
<b>Further Information</b>	<p>Cabinet Report Budget Setting 1112 Jan</p> <p>Appendix 1 Overall Position</p> <p>Appendix 2 Fees &amp; Charges</p> <p>Appendix 2b Building Regulation Charges</p> <p>Appendix 3 Reserves</p> <p>Appendix 4 Statutory &amp; Discretionary split</p> <p>Appendix 5 Capital</p> <p>Appendix 6 Constitution Changes</p> <p>Appendix 7 Tax Base</p> <p>Appendix 8 virements</p>

