



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet (Minute No. 56/20)
Report Title (& Reference No.)	To set a revised budget which reacts to the Covid-19 situation and provides a new budget to monitor against for the remainder of the year.
Summary Background	To provide information on the financial impact of Covid-19 on the Council's budgets and to provide a revised 2020-21 budget to mitigate the impact and provide budget in the necessary areas.
Author/Contact Officer	Alison Chubbock (Chief Accountant)
Ward(s) Affected	All Wards
Urgent?	No
Key Decision?	Yes - Expenditure or Savings Exceeding 25% of the Budget Sum Approved for a Particular Service or Function
In Key Decision Plan?	Yes
Date Decision Taken	Monday, 7 September 2020
Date Published	Monday, 7 September 2020
Call-In Expiry	N/A
Exempt Information?	No
Decision (Action Agreed)	<p><u>RECOMMEND</u> to Full Council that:</p> <p>1) the additional revenue costs, funding and use of reserves as set out in Appendix A of the report be approved.</p>

	2) the changes to the capital programme as set out in Appendix B and Appendix C of the report be approved.
Reasons(s)	To set a revised budget which reacts to the Covid-19 situation and provides a new budget to monitor against for the remainder of the year.
Options	<ol style="list-style-type: none"> 1) That the additional revenue costs, funding and use of reserves as set out in Appendix A within the report be approved; and that the changes to the capital programme set out in Appendix B and Appendix C within the report be approved. 2) Do nothing.
Further Information	Revised budget 2020-21 Appendix A for Revised budget 2020-21 Appendix B for Revised budget 2020-21 Appendix C for Revised budget 2020-21