



**BRECKLAND COUNCIL**

**DELEGATED DECISION RECORD**

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council’s scheme of Delegations (as set out in Section D of Part 3 of the Council’s Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council’s Constitution.

<b>Portfolio/Cabinet</b>	Cabinet
<b>Report Title (&amp; Reference No.)</b>	Breckland Bridge Business Plan Update
<b>Summary Background</b>	Approve the updated Breckland Bridge Ltd Business Plan 2018 - 2023
<b>Author/Contact Officer</b>	Ralph Burton, Strategic Property Manager (ralph.burton@breckland.gov.uk)
<b>Ward(s) Affected</b>	All Wards
<b>Urgent?</b>	No
<b>Key Decision?</b>	No
<b>In Key Decision Plan?</b>	Yes
<b>Date Decision Taken</b>	Tuesday, 12 June 2018
<b>Date Published</b>	Wednesday, 13 June 2018
<b>Call-In Expiry</b>	Wednesday, 20 June 2018
<b>Exempt Information?</b>	No
<b>Decision (Action Agreed)</b>	Cabinet recommends to Council to approve the updated Breckland Bridge Ltd Business Plan for 2018 - 2023.
<b>Reasons(s)</b>	Overall performance of activity is good. The Riverside project is now complete having started in 2015 and reaching completion in October 2016. Breckland Bridge Ltd successfully delivered this scheme on time and as per the authorised budget. The second project, Mileham Phase 1 houses were constructed and all sold or under offer and the scheme is reporting a surplus overall. The

	<p>third project in Attleborough has achieved planning permission and is planned for delivery within the first five year period of the partnership. All project activity is due to complete by 2019 and therefore within the first 5 year period of the partnership as planned.</p> <p>Subject to the risks identified which continue to be monitored the overall return to the Council is still positive in terms of regeneration and financial outturn.</p>
<b>Options</b>	<p><b>Option 1:</b> Cabinet recommends to Council to approve the updated Breckland Bridge Ltd Business Plan for 2018-2023 as set out in appendices A to D.</p> <p><b>Option 2:</b> Cabinet does not recommend to Council to approve the updated Breckland Bridge Ltd initial Business Plan for 2017-2022 as set out in appendices A to D.</p>
<b>Further Information</b>	As set out in the report.