



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet
Report Title (& Reference No.)	Quarter 3 Financial Performance Report
Summary Background	This report provides information on the forecast full year financial position of the Council as at 31 December 2016
Author/Contact Officer	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
Ward(s) Affected	All Wards
Urgent?	No
Key Decision?	No
In Key Decision Plan?	No
Date Decision Taken	Tuesday, 7 February 2017
Date Published	Thursday, 9 February 2017
Call-In Expiry	N/A
Exempt Information?	No
Decision (Action Agreed)	It was RESOLVED that: <ul style="list-style-type: none"> 1) The report and appendix was noted 2) Recommend to FULL COUNCIL that the full year end under spend is contributed to the Organisational Development Reserve to fund timing delays in the Moving Forward Programme 2017-18.
Reasons(s)	To provide timely information to Members on the overall

	<p>financial position of the Council, enabling resource re-allocation to priorities where necessary.</p> <p>To utilise efficiencies achieved earlier than planned to cover timing shortfall of efficiencies in 2017-18.</p>
Options	<ol style="list-style-type: none"> 1. That the report and appendix be noted and recommend to Full Council that the full year end under spend is contributed to the Organisational Development Reserve to fund timing delays in Moving Forward Programme for 2017-18. 2. That the report and appendix be noted and not recommend to Full Council that the full year end under spend is contributed to the Organisational Development Reserve to fund timing delays in Moving Forward Programme for 2017-18.
Further Information	<p>Quarter 3 Financial Performance Report Q3 Appendix 16-17</p>