



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet
Report Title (& Reference No.)	Budget Setting, Medium Term Plan & Capital Strategy
Summary Background	To consider the capital and revenue budget estimates and proposed council tax, the financial medium term plan and the capital strategy and recommend approval to Full Council
Author/Contact Officer	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
Ward(s) Affected	All Wards
Urgent?	No
Key Decision?	Yes Policy or Strategy
In Key Decision Plan?	Yes
Date Decision Taken	Tuesday, 7 February 2017
Date Published	Thursday, 9 February 2017
Call-In Expiry	N/A
Exempt Information?	No
Decision (Action Agreed)	<p>Recommend to Full Council that:</p> <ol style="list-style-type: none"> 1) The Breckland revenue estimates and parish special expenses for 2017-18 and outline position through to 2020-21 (as set out in appendix B and E) are approved. 2) The capital estimates and associated funding for 2017-18 and outline position through to 2020-21 (as set out in appendix H) are approved.

	<ol style="list-style-type: none"> 3) The discretionary business rates relief for local newspapers as detailed in appendix I is approved for a two year period only. 4) The fees and charges shown at appendix D and D2, for adoption on 1 April 2017 are approved. 5) The Council Tax in the medium term plan be set at either: <ol style="list-style-type: none"> a) £5.00 increase per year (£78.98 for a Band D property in 2017-18) or, b) 2% increase per year (75.45 for a Band D property in 2017-18, and increase of £1.47), or c) A value between 2% and £5, or a combination of a and b above 6) The financial medium term plan at appendix A is approved 7) The capital strategy at appendix G is approved 8) That £100,000 is allocated in the Organisational Development Reserve to fund feasibility studies for growth and investment projects which will generate a return to the Council. That release of funding for individual feasibility studies be delegated to the S151 Officer in conjunction with the Strategic Growth Group and Finance Board and the Leader or Deputy Leader.
Reasons(s)	To comply with budgetary and policy framework.
Options	<ol style="list-style-type: none"> 1. That recommendations 1 to 8 above are approved. 2. That amendments are made before recommendations 1 to 8 above are approved.
Further Information	<p>Budget Setting, Medium Term Plan & Capital Strategy</p> <p>Appendix A Appendix B1 Appendix B2 Appendix C Appendix D Appendix D2 Appendix E Appendix F Appendix G Appendix H</p>