



## **BRECKLAND COUNCIL**

### **DELEGATED DECISION RECORD**

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

<b>Portfolio/Cabinet</b>	Cabinet
<b>Report Title (&amp; Reference No.)</b>	Draft Budget setting, Medium Term Plan (MTP) and Capital Strategy
<b>Summary Background</b>	To consider the draft capital & revenue budget estimates, the medium term financial plan (MTP) and the capital strategy and release for consultation
<b>Author/Contact Officer</b>	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
<b>Ward(s) Affected</b>	
<b>Urgent?</b>	No
<b>Key Decision?</b>	No
<b>In Key Decision Plan?</b>	No
<b>Date Decision Taken</b>	Tuesday, 1 December 2015
<b>Date Published</b>	Wednesday, 2 December 2015
<b>Call-In Expiry</b>	Wednesday, 9 December 2015
<b>Exempt Information?</b>	No
<b>Decision (Action Agreed)</b>	That the draft capital and revenue budget estimates, the medium term financial plan and the capital strategy are reviewed and released for consultation.
<b>Reasons(s)</b>	To comply with the budgetary and policy framework.
<b>Options</b>	1. That the draft capital and revenue budget estimates, the medium term financial plan and the

	<p>capital strategy are released for consultation.</p> <p>2. There are no alternative options presented, however amendments may be made before release for consultation.</p>
<p><b>Further Information</b></p>	<p>Draft Budget setting, Medium Term Plan (MTP) and Capital Strategy  Enc. 1 for Draft Budget setting, Medium Term Plan MTP and Capital Strategy_v2  Enc. 2 for Draft Budget setting, Medium Term Plan MTP and Capital Strategy_v2  Enc. 3 for Draft Budget setting, Medium Term Plan MTP and Capital Strategy_v2  Enc. 4 for Draft Budget setting, Medium Term Plan (MTP) and Capital Strategy  Enc. 5 for Draft Budget setting, Medium Term Plan MTP and Capital Strategy_v2  Enc. 6 for Draft Budget setting, Medium Term Plan (MTP) and Capital Strategy  Enc. 7 for Draft Budget setting, Medium Term Plan (MTP) and Capital Strategy  Enc. 8 for Draft Budget setting, Medium Term Plan MTP and Capital Strategy_v2</p>