



## **BRECKLAND COUNCIL**

### **DELEGATED DECISION RECORD**

This records a key or other decision taken by an Executive Member, the Cabinet or Cabinet Sub-Committee in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

<b>Portfolio/Cabinet</b>	Cabinet
<b>Report Title (&amp; Reference No.)</b>	Draft Budget, Medium Term Financial Plan and Draft Corporate Plan
<b>Summary Background</b>	To consider the draft Budget, Medium Term Financial Plan and Corporate Plan.
<b>Author/Contact Officer</b>	Mark Finch, Finance Manager, Jo Russell, Interim Corporate Improvement and Performance Manager
<b>Ward(s) Affected</b>	All
<b>Urgent?</b>	No
<b>Key Decision?</b>	No
<b>In Forward Plan?</b>	Yes
<b>Date Decision Taken</b>	Tuesday, 13 January 2015
<b>Date Published</b>	Thursday, 15 January 2015
<b>Call-In Expiry</b>	Thursday, 22 January 2015
<b>Exempt Information?</b>	No
<b>Decision (Action Agreed)</b>	That: <ol style="list-style-type: none"> <li>1. the contents of the draft Budget, Medium Term Financial Plan and Corporate Plan be noted and the proposals at Appendix E2 of the report be approved;</li> <li>2. the consultation period be noted; and</li> <li>3. the feedback from the Overview &amp; Scrutiny</li> </ol>

	Commission held on 8 January 2015 be considered and noted as part of the formal budget setting process which concludes on 26 February 2015.
<b>Reasons(s)</b>	To comply with the budgetary and policy framework.
<b>Options</b>	To note the draft Capital and Revenue Budget Estimates, Medium Term Financial Plan and Capital Strategy as part of the consultation. Any feedback as a result of the consultation will be considered before the final position is presented to Cabinet and Council in February 2015.
<b>Further Information</b>	Covering Report Cabinet Appendix A - MTP and Budget Appendix B - GFS Appendix C - Tax Base Appendix D - Fees and Charges Appendix E - Reserves summary Appendix E2 - Reserves review at 30 Sept Appendix F - Sensitivities Appendix G - Capital Strategy 15-16 Appendix H - Capital programme BDC Corporate Plan