



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member, the Cabinet or Cabinet Sub-Committee in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

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| Portfolio/Cabinet | Cabinet |
| Report Title (& Reference No.) | Financial Performance Quarter 2 2012-13 |
| Summary Background | To provide information on the forecast full year financial position of the Council as at 30 September 2012. |
| Author/Contact Officer | Mark Finch (Assistant Director, Finance) |
| Ward(s) Affected | N/A |
| Urgent? | No |
| Key Decision? | No |
| In Forward Plan? | No |
| Date Decision Taken | Tuesday, 20 November 2012 |
| Date Published | Thursday, 22 November 2012 |
| Call-In Expiry | N/A |
| Exempt Information? | No |
| Decision (Action Agreed) | <ol style="list-style-type: none"> 1) That the virements as detailed in Table 3 of Section 1 of the appendix be approved. 2) <u>RECOMMEND</u> to Council that the sum of £22,010 for the District By-Elections be funded from the General Fund in 2012-13. |
| Reasons(s) | To provide timely information to Members of the overall finances of the Council and to make the best use of resources available. |

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| Options | <p><u>Option 1</u></p> <p>To note the report and approve the virements detailed within table 3 of Section 1 of the appendix be approved.</p> <p><u>Option 2</u></p> <p>To note the report and not approve the virements detailed within table 3 of Section 1 of the appendix and not recommend to Full Council the funding of the By-Elections from the General Fund.</p> |
| Further Information | Qtr 2 Covering Report Qtr 2 2012-13 |