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To The Chairman and Members of the Anglia
Revenues Partnership Joint Committee

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AGENDA SUPPLEMENT

Dear Sir/Madam

ANGLIA REVENUES AND BENEFITS PARTNERSHIP - THURSDAY 28 FEBRUARY 2008

I refer to the agenda for the above-mentioned meeting and enclose the following item:

Item No	Report Title	Page Nos
6.	Financial Performance Statement to 31st January 2008	150

Yours faithfully

Elaine Wilkes

Senior Committee Officer

Agenda Item 6.

Anglia Revenues Partnership Joint Committee Performance to Budget as at 31st January 2008

This includes the costs and income relating to all partners to the Joint Committee

Description	YTD Budget 2007/08 Probable Budget	YTD 2007/08 Actuals	YTD (Adverse)/ Favourable Variance	YTD Percentage Variance
Employee	2,349,391	2,305,248	44,143	1.9%
Premises	171,014	169,156	1,858	1.1%
Travel	72,368	64,541	7,827	10.8%
Supplies & Services	774,532	743,722	30,809	4.0%
Support Services	368,052	367,539	513	0.1%
Income	(405,321)	(389,734)	(15,587)	3.8%
TOTAL ARPJC Excluding Income from Partnering Authorities	3,330,037	3,260,473	69,564	2.1%