

BRECKLAND COUNCIL

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF RESOURCES (CAPITAL AND REVENUE BUDGETS)

FROM: Carol Dunne-Bathurst (Revenue Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS IN RESPECT OF THE ATTACHED

REPORT: **DWP Admin Funding Update Report**

REPORT DATE: **3rd December 2009**

	£ Year 1 2009/10	£ Year 2 2010/11	£ Year 3 2011/12	£ Year 4 2012/13	£ Year 5 2013/14
404 0000 *** ****	£249,121				
Breckland	(£132,484)				
East Cambs	(£66,115)				
Forest Heath	(£50,522)				
Total Capital + Revenue	£0				

Funding required:		Considered by:	Date:
Total capital cost	£0	ARP Joint Committee	03/12/09
Revenue cost	£0		

Financial Services Comments

Each partner authority will be in receipt of additional funding from the DWP solely to for the purpose of assisting local authorities in administering and process Housing and Council Tax claims for the year ending March 2010. Previous approval has been given in regard to the additional budgets to be spent on additional staff. As detailed in the report this report request approval to re allocate the funding. Forest Heath and East Cambridgeshire will need appropriate committee approval to release grant funding to the partnership.

If approval is given to this report, it is recommended that:

- o Funding received by East Cambridgeshire & Forest Heath to be paid into the partnership budgets held by Breckland as detailed in the table above.

Risk

No financial risk identified, as the grant will only be used for the benefits service

Procurement

There are no procurement issues involved.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
26/11/2009	Page 1 of 1	D:\moderngov\data\published\Intranet\C00000109\M00002049\AI00009049\B091203DWPAdminFundingReport0.doc