

BRECKLAND COUNCIL

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF RESOURCES (CAPITAL AND REVENUE BUDGETS)

FROM: Carol Dunne-Bathurst (Revenue Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS IN RESPECT OF THE ATTACHED

REPORT: **National Non Domestic (NNDR) Deferral of Rates Scheme Report**

REPORT DATE: **3rd December 2009**

	£ Year 1 2009/10	£ Year 2 2010/11	£ Year 3 2011/12	£ Year 4 2012/13	£ Year 5 2013/14
404 0000 *** 4***	£19,932				
Breckland	(£9,523)				
East Cambs	(£5,001)				
Forest Heath	(£4,888)				
Total Capital + Revenue	£0				

Funding required:		Considered by:	Date:
Total capital cost	£0	ARP Joint Committee	03/12/09
Revenue cost	£0		

Financial Services Comments

Each partner authority has received additional funding from the DCLG totalling £39,344, in order to complete the implementation as detailed in the report. Forest Heath and East Cambridgeshire will need appropriate committee approval to release grant funding to the partnership.

If approval is given to this report, it is recommended that:

- o Funding received by East Cambridgeshire & Forest Heath to be paid into the partnership budgets held by Breckland as detailed in the table above.
- o The remaining surplus to be retained by each partner authority as detailed in Appendix.

Risk

No financial risk identified.

Procurement

There are no procurement issues involved.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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