

## Appendix A

NNDR Deferral Update Funding

One off/Capital costs	Notes	08/09	Properties @ 01/10/09	% Ratio
<b>Funding</b>				
Breckland Council	DCLG Funding	-15,561	4048	49.1%
Forest Heath District Council	DCLG Funding	-11,924	2078	25.2%
East Cambridgeshire District Council	DCLG Funding	-11,859	2126	25.8%
<b>Total Funding</b>		<b>-39,344</b>	8,252	100.00%
<b>Costs</b>				
Software Costs	Software changes (£4660 per authority less Partnership discount of £4660)	9,320		
Stationery & Postage Costs	Letters & Postage costs (£8800 Invoice - £1776 Credit note)	7,024		
Staffing Costs (Business Rates)	Team Manager + System Administrator + Ndr Officer + oncosts for 1 Week	3,068		
<b>Total Costs</b>		19,412		
<b>Charge Per Authority</b>				
Breckland Council	Total costs x % Ratio	9,523		
Forest Heath District Council	Total costs x % Ratio	4,888		
East Cambridgeshire District Council	Total costs x % Ratio	5,001		
Total		19,412		
<b>Surplus</b>		<b>-19,932</b>		<b>2</b>
Breckland Council	Funding Surplus to be retained by Partner Authority	-6,038		
Forest Heath District Council	Funding Surplus to be retained by Partner Authority	-7,036		
East Cambridgeshire District Council	Funding Surplus to be retained by Partner Authority	-6,858		
Total		- 19,932		