

BRECKLAND COUNCIL

PROFORMA FOR APPROVAL OF THE RELEASE OF RESOURCES

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED

REPORT: **Additional Budget Provision to Fund the Delivery of the Local Development Framework**
REPORT DATE: **30 July 2009**

	£ Year 1 2009/10	£ Year 2 2010/11	£ Year 3 2011/12
Revenue			
154 0000 000 ****	£116,030		
PDG Reserve	(£12,500)		
HPDG Reserve	(£86,695)		
ABG – Burdens	(£16,835)		
Total Revenue	£0	£0	£0

Funding required:		Considered by:	Date:
Total capital cost	£0	Full Council	30/07/09
Revenue cost	£0		

Financial Services Comments

The report requests approval to release funding held within the Council's reserves to fund work required to maintain the momentum that has been gained on the delivery of Breckland's Local Development Framework.

The use of the funding sources detailed in the report and the table above are both appropriate and available to fund the additional work.

Risk

Risks are detailed in the report

Procurement

The expenditure on the projects must be procured in accordance with the council's procurement strategy and policies.

Value for Money Efficiency

There are no efficiencies identified as a result of this report

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
22/07/2009	Page 1 of 1	D:\moderngov\data\published\Intranet\C00000117\M00001967\AI00007925\B090730LDFfunding0.doc