



KEY DECISION PLAN
VERSION 10/20

Issued –
Effective for Period:
05/10/20 - 04/10/21

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Email democraticservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key Decision – means a decision which, in relation to an Executive Function, has a significant effect on communities in two or more Wards of the Council and/or is likely to result in the Authority incurring expenditure, generating income or making savings in any single financial year above the capital expenditure threshold or the revenue expenditure threshold currently laid down by the Council.

Significant Decision -: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Contracts & Assets PFI Interim Benchmark Options	Following an interim benchmarking request, to recommend options to members to allow officers to proceed with negotiating a position with the contractor	See report	PFI Interim Benchmark Options	Cabinet, Leader of the Council 30 Nov 2020

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
<p>Executive Member for Finance and Growth</p> <p>Treasury Management Policy & Strategy 2021-22</p>	<p>To seek approval for the Treasury Management Policy, Strategy and Prudential Indicators for 2021-22.</p>	<p>See report</p>	<p>Treasury Management Policy & Strategy 2021-22</p>	<p>Governance and Audit Committee 17 Dec 2020</p>
<p>Executive Member for Finance and Growth</p> <p>Draft budget, medium term plan and capital strategy 2021-22</p>	<p>To consider the draft revenue and capital budgets, the draft medium term financial plan and the draft capital strategy.</p>	<p>See report</p>	<p>Draft budget, medium term plan and capital strategy 2021-22</p>	<p>Cabinet 4 Jan 2021</p>
<p>Executive Member for Finance and Growth</p> <p>Insurance Tender - Contract Award</p>	<p>Insurance Tender - Contract Award</p>	<p>See report</p>	<p>Insurance Tender</p>	<p>Cabinet 1 Feb 2021</p>

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
<p>Executive Member for Finance and Growth</p> <p>Budget, medium term financial plan and capital strategy</p>	<p>To approve the capital and revenue budgets, the proposed council tax, the financial medium term plan and the capital strategy.</p>	<p>See report</p>	<p>Budget, medium term financial plan and capital strategy</p>	<p>Council 25 Feb 2021</p>
<p>Executive Member for Finance and Growth</p> <p>Council Tax 2021-22</p>	<p>To set the amounts of council Tax applicable for 2021-22 for each valuation band for each part of the district.</p>	<p>See report</p>	<p>Council Tax 2021-22</p>	<p>Council 25 Feb 2021</p>

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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