



**KEY DECISION PLAN**  
**VERSION 10/18**

**Issued –**  
**Effective for Period:**  
**01/10/18 - 30/09/19**

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:  
Julie Britton, Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.  
Telephone 01362 656343 Email [democraticservices@breckland.gov.uk](mailto:democraticservices@breckland.gov.uk)*

**The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve** months**

*The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .*

**Key decisions are** Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.

**Significant decisions are:** 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Place (Health Lead)  Council Tax – Long Term Empty Property Premiums	To agree the Council Tax Long Term Empty Property Premiums with effect from 1 April 2019	See report	Council Tax – Long Term Empty Property Premiums	Cabinet 16 Oct 2018

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Executive Member for Place (Health Lead)  Norfolk Health and Wellbeing Strategy	To consider the new Health and Wellbeing Strategy for Norfolk and to agree the role Breckland Council has in its delivery	See report	Norfolk Health and Wellbeing Strategy	Cabinet 16 Oct 2018
Executive Member for Growth  Garden town proposal response	To consider the Council's response to the request to support a bid for a Garden Town proposal in the District.	See report	Garden town proposal response	Council 25 Oct 2018
Executive Member for Finance and Delivery  Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	To consider the draft capital and revenue budget estimates, the medium term financial plan and the capital strategy for 2019-20	See report	Draft Budget, Medium Term financial Plan and Capital Strategy 2019-20	Cabinet 27 Nov 2018

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Executive Member for Place (Health Lead)  Local Council Tax Discount for Care Leavers	To agree a local Council Tax discount for Care Leavers with effect from 1 April 2019	See report	Local Council Tax Discount for Care Leavers	Cabinet 27 Nov 2018
Executive Member for Finance and Delivery  Budget, Medium Term Plan and Capital Strategy 2019-20	To consider and approve the capital and revenue budget estimates and proposed council tax, the financial medium term plan and the capital strategy	See report	Budget, Medium Term Plan and Capital Strategy 2019-20	Cabinet 5 Feb 2019  Council 21 Feb 2019
Executive Member for Finance and Delivery  Treasury Management Policy & Strategy 2019-20	This report outlines the Council's Prudential Indicators for 2019-20 to 2022-23 and sets out the expected treasury operations for this period and requests a recommendation to Full Council to approve the Treasury Management Policy, Strategy and Prudential Indicators for 2019-20 to 2022-23	See report	Treasury Management Policy & Strategy 2019-20	Governance & Audit Committee 15 Feb 2019

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Executive Member for Growth  Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund	A report to consider the acceptance of HIF funding to support the delivery of the Kingsfleet Sustainable Urban Extension, Thetford	See report	Kingsfleet Sustainable Urban Extension Thetford - Acceptance of Housing Infrastructure Fund	Council 21 Feb 2019
Executive Member for Finance and Delivery  Council Tax Setting 2019-20	To set the amounts of Council Tax applicable for 2019-20 for each valuation band and in each part of the district	See report	Council Tax Setting 2019-20	Council 21 Feb 2019
Deputy Leader & Executive Member for Corporate Strategy and Investment  Corporate Plan 2019-2023	To seek adoption of the Council's new four year corporate plan which sets the organisation's strategic direction from 2019-23.		Corporate Plan 2019-2023	Council 21 Feb 2019

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If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

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