

BRECKLAND COUNCIL FINANCIAL COMMENTS & APPRAISAL

THIS DOCUMENT PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

FROM: Mandy Chenery, Senior Accountant (Revenue & Projects)
REPORT: Air Quality Management
REPORT DATE: 25 January 2017

	£ Year 1 2017-18	£ Year 2 2018-19	£ Year 3 2019-20	£ Year 4 2020-21
Revenue				
<i>Income</i>				
	-	-	-	-
Costs				
Salary Costs	13,970	2,830	-	-
Total Revenue	13,970	2,830	-	-
Capital				
<i>Income</i>				
N/A	(-)	(-)	(-)	
Costs				
N/A	-	-	-	
Total Capital	-	-	-	
Considered By:	EMT			
Date:	30-01-2017			

Financial Services Comments

This report requests approval to employ 0.5 FTE to backfill the position that will carry out the Air Quality Management work required detailed in the report.

The table above shows budgeted costs for a mid-point 0.5 FTE grade 8. The position will overlap 2 financial years due to the start date being end of May 2017.

Financial Risk

This is a statutory requirement and the costs of the additional resource could be funded from the Organisational Development reserve (unallocated balance as at end of December 2017 £1.210m) or the resource will become a budget pressure to the Council.

This appraisal is valid for 1 month from issue date

If there are changes to the original report it may invalidate this document & must be reviewed by Finance.