Greater Thetford Development Partnership- Integrated Delivery Plan

KEY

	Projects delivery range		Projects underway
	Undecided		Completed forms

Ref	Project	Description	Project owners	Delivery Body	Project status	Delivery Period	Cost	Funding Source	Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
	Projects received																																		
	Kings Square	To revitalise Kings Square performance area and in particular the water feature	Tina Cunnell	Thetford Town Council																															
	Town Centre Signage		Ian Parkes	NCC - Highways	Ongoing	2016																													
	Maintenance LGF funded																																		
	Thetford Enterprise Park Access	Works required for TEP site access including a spine road and new roundabout	Robert Campbell	NCC - Highways																															
	Thetford Enterprise Park Power	Electricity network upgrade/new primary substation	Robert Campbell																																
	Drake Primary School		NCC - Childrens Services	NCC - Childrens Services																															
	Play Park Refurbishment		Tina Cunnell	Thetford Town Council	Ongoing	2016/2019	£180K	TCC																											
	Market Town initiative		Tina Cunnell	Thetford Town Council	Funding applied for	2016/17	£8K	BDC																											
	Thetford Redcastle play area	Plans to refurbish 8 TTC owned play areas	Tina Cunnell	Thetford Town Council	Tender awarded	2016	£40K	TCC/ residents assoc																											
	Thetford Public toilets	Refurbishment of the public toilets whilst maintaining a heritage style of décor	Tina Cunnell	Thetford Town Council	Awaiting plans	2017-2018	N/K	TTC																											
	Feasibility Projects																																		
	Project	**Description**	**Project owners**	**Delivery Body**	**Project status**	**Delivery Period**	**Cost**	**Funding Source**																											
	Waterspace Study	To regenerate the river valley including sustainable development imperatives	Tina Cunnell	Thetford Town Council	Ongoing	2016-17	£30K	TCC/BDC																											
	Travel Plan		Developer																																
	TEP Masterplan		Robert Campbell																																
	Projects relating to the SUE S106 and Conditions																																		
	Cumulative Delivery									100	250	450	650	850	1050	1250	1450	1650	1900	2015	2250	2450	2650	3000	3200	3420	3650	3850	4050	4291	4500	4700	4900	5000	
	Phase									1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	4	4	4	4	4	4	5	5	5	5	
	Project	**Description**	**Project owners**	**Delivery Body**	**Project status**	**Delivery Period**	**Cost**	**Trigger**																											
	A11/A1075	Roundabout widening to allow additional lanes	Developer	Highways England	Planning requirement	2024																													
	A11 /Croxton Road	Improvements to allow increased entry/exit slip	Developer	Highways England	Planning requirement	2027																													
	A11/Mundford Road		Developer	Highways England	Planning requirement	2038																													
	A11/London Road		Developer	Highways England	Planning requirement	2040																													
	Joe Blunts Lane Ph1		Developer	NCC- Highways	Planning requirement	2024																													
	Joe Blunts Lane Ph2		Developer	NCC- Highways	Planning requirement	2030																													
	Bus Bridge	A bus bridge connecting phases 1 with phases 2/3 over the railway line	Developer	NCC- Highways	Planning requirement	2034																													
	A1066/Croxton Road		Developer	NCC- Highways	Planning requirement	2025																													
	Croxton Road Cycle Link		Developer	NCC- Highways	Planning requirement	2025																													
	A1066/Norwich Road		Developer	NCC- Highways	Planning requirement	2034																													
	Community Centre Ph2				Planning requirement	2029																													
	Community Centre Ph4				Planning requirement	2039																													
	Primary School 1		NCC - Childrens Services	NCC - Childrens Services	Planning requirement	2029																													
	Primary School 2		NCC - Childrens Services	NCC - Childrens Services	Planning requirement	2033																													
	Primary School 3		NCC - Childrens Services	NCC - Childrens Services	Planning requirement	2039																													
	Secondary School expansion		NCC - Childrens Services	NCC - Childrens Services	Planning requirement	2024-2025, 2034, 2037																													
	Library		NCC - Libraries	NCC - Libraries	Planning requirement	2027																													
	Strategic Green Space Ph1		Developer	Developer	Planning requirement	2019																													
	Strategic Green Space Ph2		Developer	Developer	Planning requirement	2024																													
	Strategic Green Space Ph3		Developer	Developer	Planning requirement	2030																													
	Strategic Green Space Ph4		Developer	Developer	Planning requirement	2033																													
	Strategic Green Space Ph5		Developer	Developer	Planning requirement	2039																													
	Formal Open Space Ph 1		Developer	Developer	Planning requirement	2024																													
	Formal Open Space Ph 2		Developer	Developer	Planning requirement	2030																													
	Formal Open Space Ph 3		Developer	Developer	Planning requirement	2033																													
	Formal Open Space Ph 4		Developer	Developer	Planning requirement	2038																													
	Formal Open Space Ph 5		Developer	Developer	Planning requirement	2040																													
	Utilities- Foul drainage		Developer		Planning requirement	2019, 2025, 2030, 2034, 2040																													
	Utilities- Electricity		Developer		Planning requirement	2019, 2025, 2030, 2034, 2040																													
	Utilities- Gas		Developer		Planning requirement	2019, 2025, 2030, 2034, 2040																													
	Health care		Developer / BDC	Norfolk PCT	Planning requirement	2029																													
	Police	Delivery of a police 'beat base' located in the Phase 2 community centre.	Developer / BDC	Norfolk Constabulary	Planning requirement	2023																													
	Ecology- offsite		Developer	Developer	Planning requirement	2019																													
	Ecology- onsite		Developer	Developer	Planning requirement	2019																													
	UERD (East Wretham Heath Site)		BDC / Norfolk Wildlife Trust	BDC / Norfolk Wildlife Trust	Planning requirement																													
	Project ideas with little information																																		
	Project	**Description**	**Projects owners**	**Delivery Body**	**Project status**	**Delivery Period**	**Cost**	**Funding Source**																											
	Burial ground		Kilvertone and Brettenham PC																																
	Skills/ Economic Development																																		
	Alms House		Kilvertone and Brettenham PC																																
	Croxton speed management		Croxton Parish Council																																