



KEY DECISION PLAN
VERSION 01/16

Issued –
Effective for Period:
13/01/16 - 31/07/16

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to:
Helen McAleer, Senior Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656381 Email memberservices@breckland.gov.uk*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated on a rolling basis and shows the decisions that will be considered and the date when the decision is expected to be made. .

Key decisions are Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.
Significant decisions are: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies)

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Income & Prosperity Budget Setting, Medium Term Plan (MTP) & Capital Strategy	To consider the capital and revenue budget estimates and proposed council tax, the financial Medium Term Plan and the Capital Strategy and recommend approval to Full Council		Budget Setting, Medium Term Plan (MTP) & Capital Strategy	Cabinet 9 Feb 2016

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Growth Housing/Homelessness Strategies	To agree strategy contents and process for consultation	Statutory consultation with Registered Providers, partner agencies and public consultation	Document To Follow	Cabinet 9 Feb 2016
Executive Member for Growth The release of capital funds to support affordable housing development	A report concerning the grant of capital funds to support the delivery of 62 new units of affordable housing in Breckland	N/A	The release of capital funds to support affordable housing development	Cabinet 9 Feb 2016
Executive Member for Income & Prosperity Treasury Management Policy & Strategy 2015-16	This report outlines the Council's Prudential Indicators for 2015-16 to 2017-18 and sets out the expected treasury operations for this period and requests approval for the Treasury Management Policy, Strategy and Prudential Indicators for 2015-16 to 2017-18		Treasury Management Policy & Strategy 2015-16	Audit Committee 19 Feb 2016

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Executive Member for Income & Prosperity Council Tax Setting	To set the amounts of Council Tax applicable for 2016-17 for each valuation band and in each part of the district		Council Tax Setting	Council 25 Feb 2016
Executive Member for Growth Proposed A11 Technology Corridor	To support cross boundary inward investment branding to include Thetford, Brandon and Attleborough		Proposed A11 Technology Corridor Proposed A11 Technology Corridor	Cabinet

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:
Helen McAleer, Senior Democratic Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Telephone 01362 656381 Email memberservices@breckland.gov.uk

This page is intentionally left blank