

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: PRP Scheme and Pay Award 2014-15
REPORT DATE: 24 March 2014

	£ Year 1 2013-14	£ Year 2 2014-15	£ Year 3 2015-16	£ Year 4 2016-17	£ Year 5 2017-18
Revenue					
Salaries	-	-	-	-	-
Total	-	-	-	-	-
Funding required:			Considered by:	Date:	
Total capital cost	£Nil		CMT	24-03-14	
Revenue cost	Within budget				

Financial Services Comments

This report (option 2.3) recommends a 1% Basic Performance Increase (BPI) plus Performance Related Pay (PRP) awards.

The 2014-15 budgets were set based on these increases and therefore the recommendations are within the current budget.

Financial Risk

If an alternative option is approved there may be financial implications:

- Option 2.1 would generate a saving
- Option 2.2 would create additional budget costs
- Option 2.4 would be within current budget cost

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
07/04/2014	Page 1 of 1	D:\moderngov\data\published\Intranet\C00000130\M00003166\A100019569\k1cwiuga.doc