



KEY DECISION PLAN
VERSION 12/13

Issued –
Effective for Period:
01/12/13 - 30/11/14

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to: Julie Britton, Senior Member Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Fax: 01362 690821; e-mail:julie.britton@breckland.gov.uk or telephone 01362 656343*

The Key Decision Plan shows all key and significant decisions that are likely to be made over the next **twelve months**

The Key Decision Plan is updated every month and shows the decisions that will be considered and the date when the decision is expected to be made. Some of the decisions will be recommendations to full Council, particularly if they impact on the Budget and the Policy Framework (comprising of statutory plans and strategies).

*Key decisions are Executive decisions involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function, or a decision which significantly affects the community in two or more wards or electoral divisions.
Significant decisions are: 1. A decision made in connection with setting the Council Tax; 2. A decision to approve any matter relating to a Policy or Strategic Plan; 3. Any non-Executive decision which significantly affects the community in two or more wards or electoral divisions.*

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
Councillor Mark Kiddle-Morris Breckland Community Infrastructure Levy - Draft Charging Schedule and Viability Assessment	To consider the findings of the CIL viability assessment, and review the Draft Charging Schedule and agree this for a period of public consultation and then submission for Examination Deferred for further information	Corporate Management Team, Overview & Scrutiny Commission	Documents available	Overview and Scrutiny Commission 17 Oct 2013 Cabinet 29 Oct 2013 Council 14 Nov 2013

PORTFOLIO HOLDER / SUBJECT	PURPOSE OF DECISION	CONSULTEES AND METHOD OF CONSULTATION	SUPPORTING DOCUMENTS	LIKELY DATE OF DECISION AND WHO WILL MAKE DECISION
<p>Councillor Ian Sherwood</p> <p>Cessation of the Council's Publication known as 'Voice'</p>	<ol style="list-style-type: none"> 1. That Members' agree to cease production of the Council publication known as 'Voice' with immediate effect. 2. That Members' agree for the remainder of budget for the publication in financial year 2013/14 to be taken as savings and then be removed from the Communications budget for 2013/14 onwards. 	<p>Corporate Management Team and Portfolio Briefing.</p>	<p>Document To Follow</p>	<p>Cabinet 7 Jan 2014</p>
<p>Councillor Ellen Jolly</p> <p>Budget Setting, Financial Medium Term Plan & Capital Strategy</p>	<p>Recommend to Council:</p> <ul style="list-style-type: none"> • the revenue budgets & parish and special expenses for 2014-15 • the capital estimates & associated funding for 14-15 & outline position to 2018-19 • the Medium Term Financial Plan & Capital Strategy • the Council Tax level for 2014-15 	<p>Corporate Management Team, Portfolio Briefing, Cabinet and Full Council</p>	<p>Document To Follow</p>	<p>Cabinet 11 Feb 2014</p> <p>Council 27 Feb 2014</p>
<p>Councillor Ellen Jolly</p> <p>Council Tax Setting</p>	<p>To approve the Special Expenses for 2014-15</p> <p>To approve the formal Council Tax resolutions for 2014-15</p>	<p>The report covers the formal resolutions required to set the Council Tax in accordance with the Local Government Finance Act 1992 as amended</p>	<p>Document To Follow</p>	<p>Council 27 Feb 2014</p>

If you have any comments or queries regarding any of the entries in the Key Decision Plan please contact:

Julie Britton, Senior Member Services Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.

Fax: 01362 690295

e-mail: julie.britton@breckland.gov.uk or telephone 01362 656343