

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Mandy Ashton (Senior Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Cessation of the council publication known as "Voice"
REPORT DATE: 14th November 2013

	£ Year 1 2013/14	£ Year 2 2014/15	£ Year 3 2015/16	£ Year 4 2016/17	£ Year 5 2017/18
Revenue					
Cessation of Voice	(44,210)	(45,360)	(46,720)	(46,720)	(46,720)
Total Revenue	(£44,210)	(£45,360)	(£46,720)	(46,720)	(46,720)

Funding required:		Considered by:	Date:
Total capital cost	Nil	CMT	25/11/13
Revenue savings – year one	£44,210	Exec	TBC
		Cabinet	07/01/14

Financial Services Comments

This report seeks approval to permanently cease the production of Voice. We are currently more than half way through the year and have already moved this element (2 productions) of the budget to efficiencies, equating to £22,105. Should Members agree to cease production the full budget for 2013/14 will be removed totalling £44,210.

Financial Risk

No other financial risks have been identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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