

**BRECKLAND COUNCIL PROFORMA B**  
(CAPITAL AND REVENUE BUDGETS)

FROM: Mandy Ashton (Senior Accountant Revenues & Projects)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

**REPORT:** Scrap Metal Dealers Act 2013  
**REPORT DATE:** 02<sup>nd</sup> September 2013

	£ Year 1 2013-14	£ Year 2 2014-15	£ Year 3 2015-16	£ Year 4 2016-17	£ Year 5 2017-18
<b>Revenue</b>					
Licensing Fees	1,600	3,200	3,200	2,500	1,810
<b>Total</b>	<b>1,600</b>	<b>3,200</b>	<b>3,200</b>	<b>2,500</b>	<b>1,810</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Revenue – full year	£3,200	Exec	16/09/13
effect additional income		Cabinet	17/09/13

**Financial Services Comments**

The report seeks approval to set fees for scrap metal licences in accordance with the Scrap Metal Dealers Act 2013. The table below shows the proposed fees which are based on the unit costs calculated for each of the licences and proposed volumes for 2013/14.

Licence	Proposed Fee wef 01 <sup>st</sup> October 2014
New Site Licence	£317.43
New Collector Licence	£222.98
Renew Site Licence	£219.68
Renew Collector Licence	£106.98
Change of Licence Details	£57.53
Variation to Licensed Site	£60.66
Change of Site Manager	£39.23
Change from Site to Collector	£58.71
Change from Collector to Site	£188.37
Copy of Licence	£14.68

**Financial Risk**

Due to the fee being a new charge, there is a risk that recovery of the licence fee is not achievable and this will result in a shortfall in income received to the Council.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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