

**BRECKLAND COUNCIL PROFORMA B**  
(CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

**REPORT:** Local Council Tax Support Scheme 2013-14  
**REPORT DATE:** 8 January 2013

	<b>2013-14</b>
Combined cost of new scheme and technical changes	£417,541
Government grant	(£357,073)
Transitional Grant	(£17,841)
<b>Total Cost</b>	<b>£42,627</b>

**Financial Services Comments**

As detailed above, the estimated combined net cost of the Local Council Tax Support scheme and the additional income generated through the technical changes amounts to £417,541 for Breckland for 2013-14. These costs are offset by the main Government grant and the transitional grant (providing we meet the criteria for the transitional grant).

Although the estimated total cost is showing as an additional £42,627, Norfolk County Council will be providing a one off grant to Breckland for 2013-14 which will mean there is no additional cost to Breckland in 13-14.

These costs are estimates based on the tax base at 1<sup>st</sup> December 2012 adjusted for historical council tax benefit levels and updated for forecast council tax levels next year.

**Financial Risk**

Any increase in demand for the council tax support or reduction in council tax collection rates will result in additional costs to Breckland, although these will be shared with the County Council and Police Authority through the Collection Fund.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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